

# Creating a Brighter Future



**Michael P. Hein**  

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**Ulster County Executive**

## 2019 Ulster County Executive Budget

# Future Home of the Ulster County Family Court

FUTURE SITE OF ULSTER COUNTY FAMILY COURT  
1 Development Court - Kingston, New York



Governor  
Andrew M. Cuomo

Ulster County Executive  
Michael P. Hein

Architect: LABELIA

Interior Designer: FELLENER #

Construction: the Palumbo Group

For information: (845) 349-3876



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Ulster County Executive Mike Hein

# Future Home of the **Ulster County Family Court**



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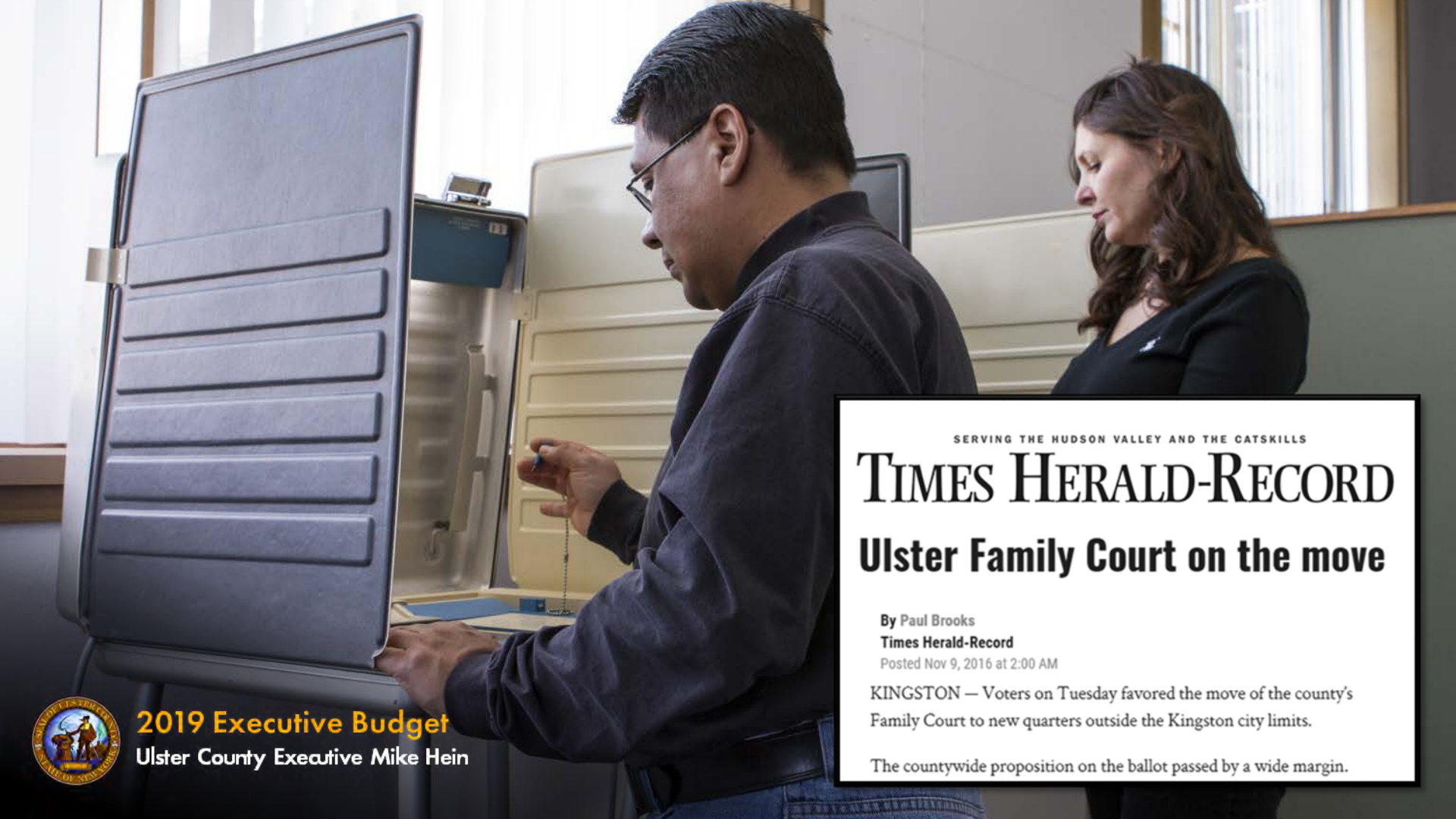
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Ulster County Executive Mike Hein



I am for the child<sup>®</sup>



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Ulster County Executive Mike Hein



SERVING THE HUDSON VALLEY AND THE CATSKILLS

# TIMES HERALD-RECORD

## Ulster Family Court on the move

By Paul Brooks  
Times Herald-Record  
Posted Nov 9, 2016 at 2:00 AM

KINGSTON — Voters on Tuesday favored the move of the county's Family Court to new quarters outside the Kingston city limits.

The countywide proposition on the ballot passed by a wide margin.



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# Working For Taxpayers



**1** Renovate  
Former  
Sophie Finn  
School



**2** Relocate  
County  
Departments



**3** Upgrade  
Existing  
County  
Building



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Saved Taxpayers  
**\$10 Million**



# Ulster County Family Court

**6 Weeks**

**Ahead of Schedule**

**\$500,000**

**Under Budget**



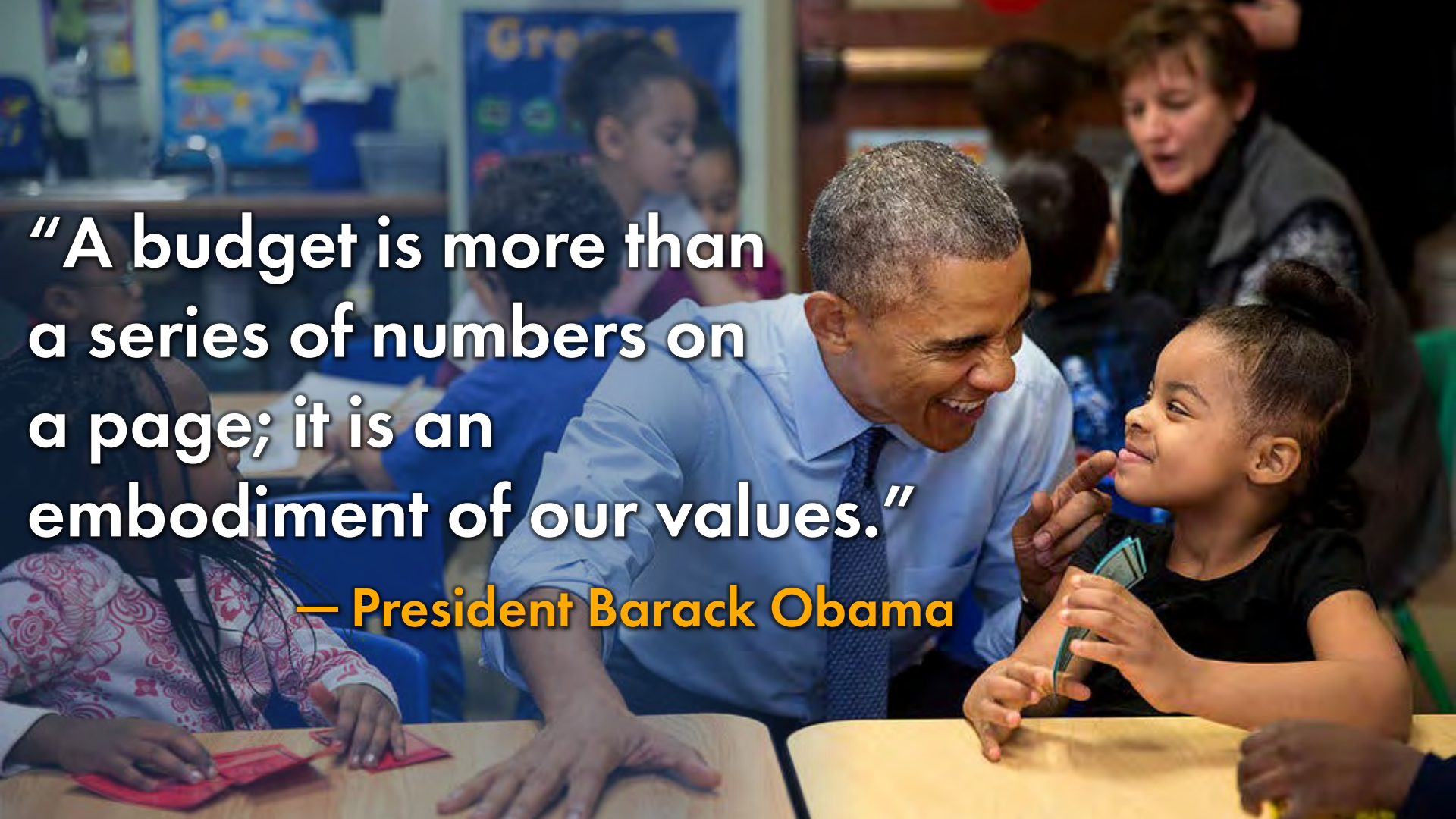
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# Creating A Brighter Future

Better Services. Lower Taxes. Greater Opportunity.



A photograph of President Barack Obama in a classroom setting. He is leaning over a desk, smiling warmly at a young girl who is holding a small stack of money. Other children and an adult are visible in the background, creating a lively classroom atmosphere. The text is overlaid on the left side of the image.

**“A budget is more than  
a series of numbers on  
a page; it is an  
embodiment of our values.”**

**— President Barack Obama**



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# brighter futures initiative

County Executive Michael P. Hein

## Ulster County's Initiative to Disrupt Generational Poverty





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**Net Carbon Neutral**

**100% Renewable Energy**

**Green Power Generator**



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# Helping Our Municipalities

**\$30M Savings**

In Safety Net Costs

**\$600,000 Increase**

In Sales Tax Revenues



# The 2019 Executive Budget Cuts Property Taxes Again

## Taxes Down 0.25%



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# The 2019 Executive Budget Cuts Property Taxes Again

**7** Years in a Row



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# 2019 Executive Budget

## 2019 Executive Budget Recommendation (\$ in millions)

Total Appropriations	\$328.8M
Total Revenues	\$243.6M
Total County Cost	\$85.2M
Appropriated Fund Balance	\$8.7M
Real Property Tax Levy	<b>\$76.5M</b>



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**Tax Levy Decrease**

# Fiscally Responsible

## S&P Global

### HVNN.COM

ALWAYS LOCAL • ALWAYS FREE

#### Hein Announces Ulster County's Strong Bond Rating has been Affirmed

By Kathy Welsh - October 27, 2017

**KINGSTON** – Ulster County Executive Mike Hein has announced that S&P Global Ratings has affirmed Ulster County's AA bond rating.

According to S&P Global Ratings, the AA bond rating is due to the County's "strong management," "strong budgetary performance," "strong budgetary flexibility" and "very strong liquidity."

### DAILY FREEMAN

SIGNUP FOR NEWSLETTERS  
E-EDITION  
SUBSCRIBE • SUBSCRIBER SERVICES

#### Ulster County's bond rating upgraded by Fitch

Freeman staff | Dec. 18, 2017 | Comments

# Fitch Ratings



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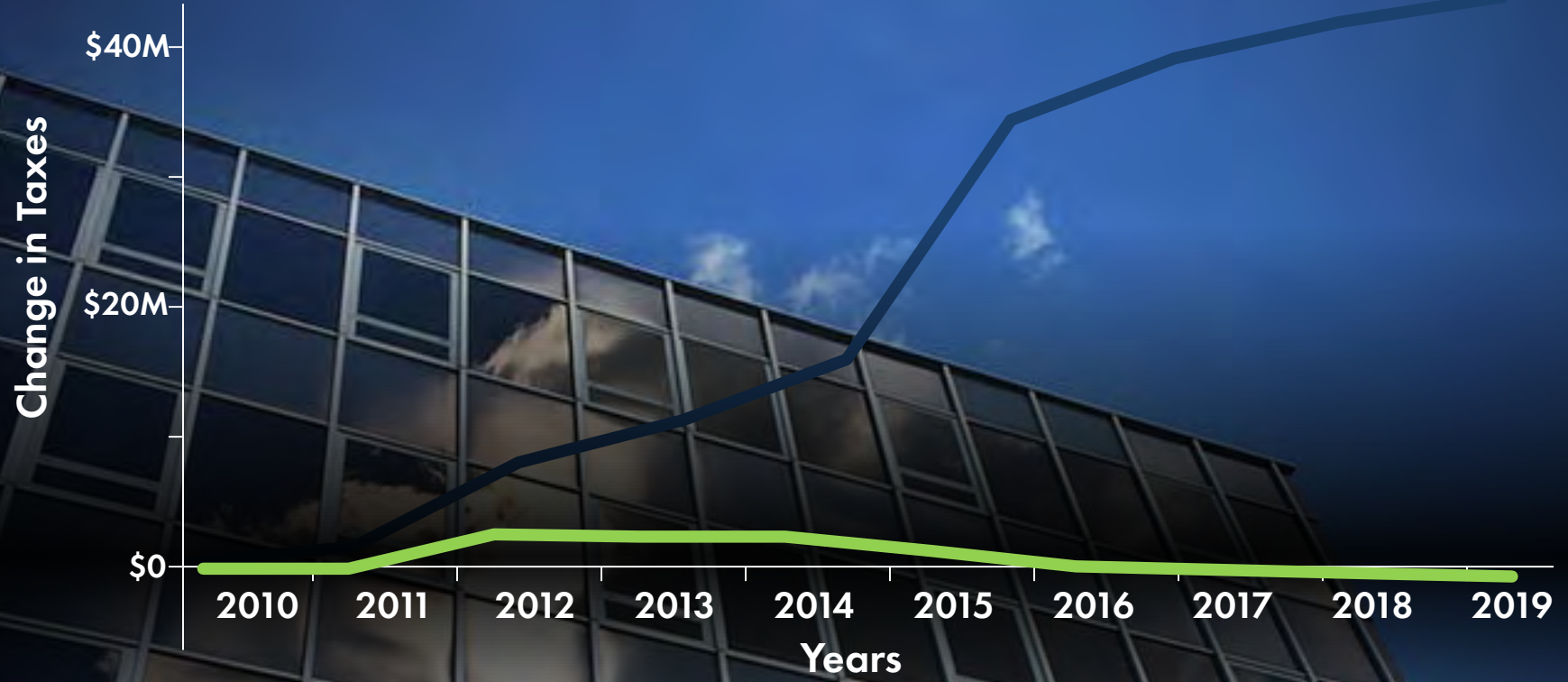
# Socially Responsible



# County Taxes Before the Charter



# County Taxes Since the Charter



# Great financial Crisis of 2008

## Disbelief, and a punter reach

The plunging market yesterday dealt a new blow to confidence. As the market fell, the Bank offered 3.4 per cent below HK\$500,000. The rate was 4.5 per cent previously. The rate was cut a month time HK\$500,000.

The financial crisis has pushed the US and European economies into a deep downturn or even recession, prolonging the tough times for Hong Kong's trade sector — the industry that employs the most workers.

Major real estate agencies have also started to cut headcount as property transactions turn more

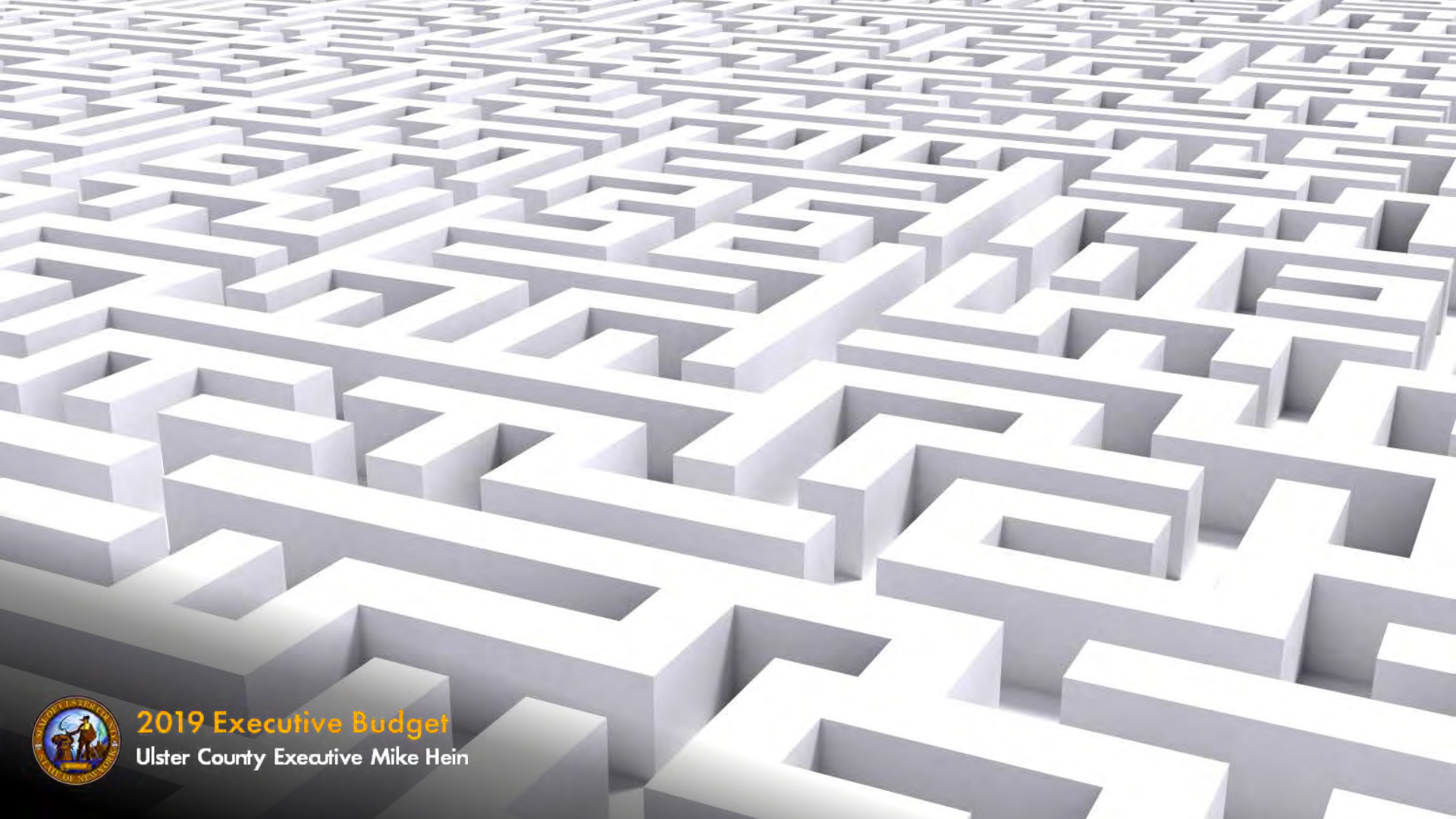
Bank revised its economic forecast for this year down to 1.5 per cent. For next year, it is 2 per cent.

with the main gauge of economic activity. The 2008 GDP growth was 6.1 per cent, down from 7.1 per cent in 2007. The economy is still more sluggish than consensus. The unemployment rate is 4.1 per cent. The economy is in a recession. The economy is not strong enough to support the current level of activity. The economy is in a recession. The economy is not strong enough to support the current level of activity.

SATURDAY



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# Sales Tax Revenues?



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# Casino Revenues?



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# Federal Budget Cuts?



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# Future Costs?



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# Creating A Brighter Future

**Better Services. Lower Taxes. Greater Opportunity.**



# Cost of Healthcare

## New York health insurers seek whopping increase for 2019

[Joseph Spector](#), Albany Bureau Chief

Published 4:27 p.m. ET June 4, 2018 | Updated 7:38 a.m. ET June 5, 2018



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2000

2010

2020



# Controlling Health Care Costs

## Unique Multi-Year Solution



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# Controlling Health Care Costs

Stop Loss  
Consortium

+

Prescription  
Management

+

Additional Insurance  
Options

= Lower Health Care  
Costs For Same Coverage



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# Controlling Health Care Costs

## Lower Premiums and Lower Taxes



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# UlsterHelps.org

FAMILY OF WOODSTOCK HOTLINE - 845.679.2485

FAMILY OF WOODSTOCK TEXTLINE - 845.679.2485

UC MOBILE MENTAL HEALTH - 1.844.277.4820

ULSTER COUNTY FAMILY ADVOCATE - 845.458.7455

NY HOPELINE - 1.877.846.7369

CATHOLIC CHARITIES CRISIS LINE - 845.467.0861

SAMSHA NATIONAL HELPLINE - 1.800.662.4357

ALCOHOLICS ANONYMOUS - 1.518.463.0906



- Behavioral Health Services

- Preventing Overdoses

- Reducing Recidivism



The image shows the exterior wall of a building, likely a hospital, with a string of five black outdoor lights hanging from the top edge. The wall is light-colored and features the name "Ellenville Regional Hospital" in large, blue, serif lettering. The background consists of a blue sky with white clouds and several green trees. The lighting is bright, suggesting a sunny day.

**Ellenville Regional Hospital**



Medically  
Stabilize

Provide  
Suboxone

Professional  
Counselor

Immediate  
Treatment

Follow Up  
Care



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**RECOVERY**



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**Ellenville**  
Regional Hospital



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# New York's Drug Take Back Act



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greens



pharmacy

Cold + Flu

Cough Drops

Stomach + Nausea

Sleep Aids  
Children's Medicines

Fever Reducers

Arthritis

drop off + pick up prescriptions

ask your pharmacist



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**HYDROCODONE**

**TAKE 1-2 TABLETS BY MOUTH EVERY 4-6 HOURS AS NEEDED FOR PAIN**



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**NEW YORK**  
STATE OF  
OPPORTUNITY™



# DRUG TAKE BACK ACT



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# Public Awareness Campaign



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# Ulster County Legislature



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# Restorative Justice and Community Empowerment Center



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**More Than 1 in 5**  
**Children Live In Poverty**

**“We are at our very best when  
we aspire to our highest  
ideals.”**





# brighter futures initiative

County Executive Michael P. Hein

## Ulster County's Initiative to Disrupt Generational Poverty



# Access to Education

- Tutoring
- Books
- College and Career Readiness
- Transportation
- Childcare
- Educational Navigator



**brighter  
futures  
initiative**

County Executive Michael P. Her



# Access to a Second Chance

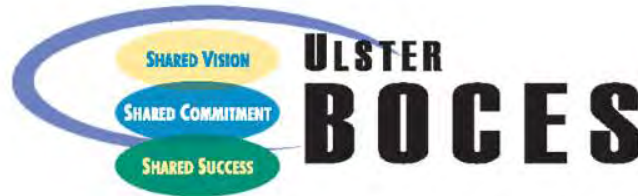
- Mentoring
- Education
- Family Support
- Conflict Resolution
- Mental Health
- Advanced Job Training



COUNTY EXECUTIVE HEIN'S  
RESTORATIVE JUSTICE TASK FORCE



We Inspire. We Educate. We Graduate.  
*All Students. All of the Time*



# Unprecedented Opportunity



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**SUNY Ulster**  
Start Here. Go Far.



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# July 1<sup>st</sup> Target Date

## UCAT / CITIBUS Expansion



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- More Fuel Efficient
- Free WiFi
- Mobile App

**We'll Take There!!!!**

**340-3333**  
**Ulster County Area Transit**



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# Free Bus Rides

## Within the City of Kingston



- During the Merger Transition
- All Routes Within the City
- Free from 7/1 – 12/31



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# Free Bus Rides

## For SUNY Ulster Students



- Anywhere in Ulster County
- Your Student ID is Your Bus Pass for 2019



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# Free Bus Rides

## For Military Service Members

- Anywhere in Ulster County
- Active Duty Military Personnel and Veterans
- Honoring Their Service



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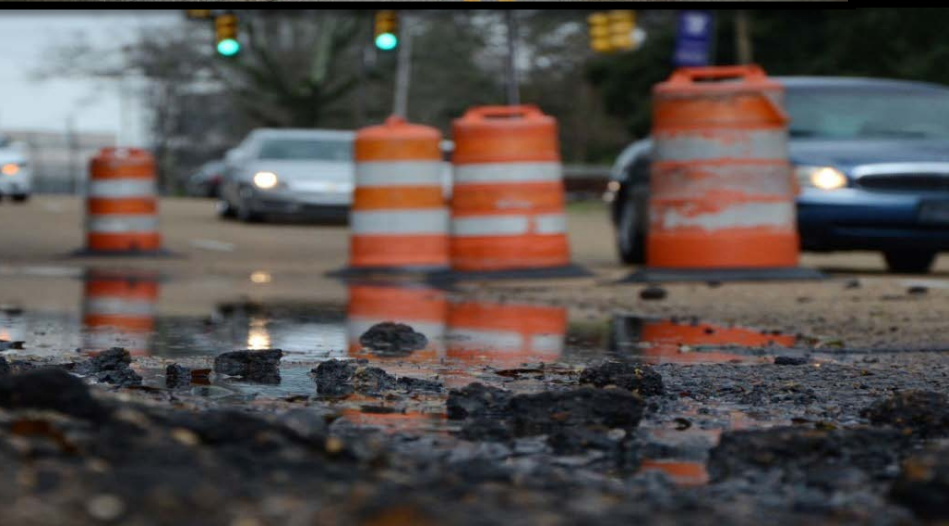
THANK YOU  
FOR YOUR  
PATIENCE

BUILDING A BETTER  
ULSTER COUNTY



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Five Year Investment of  
**\$70 Million**

Bridge Investment of Over  
**\$20 Million**



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# 157 Miles Of County Roads Improved In 2018



**BUILDING A BETTER  
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN



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# Best County Roads and Bridges EVER!



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**\$1.88 Million**

**For Trailheads and Parking**



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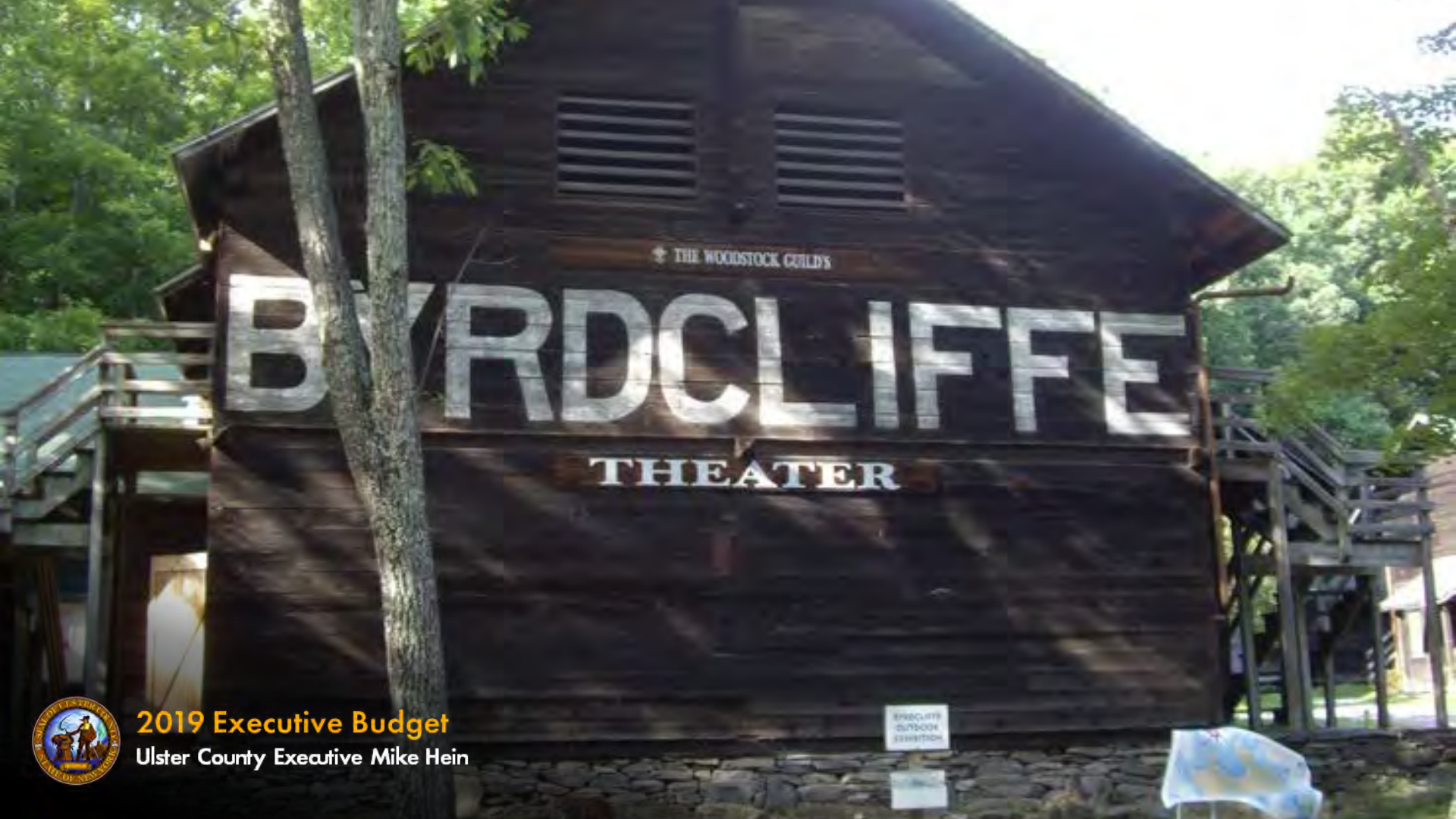
**\$150,000**

**Matching Fund for  
Trail Stewardship**



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THE WOODSTOCK GUILD'S

BIRDCLIFFE

THEATER

SPRUCITE  
OUTDOOR  
EXHIBITION



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One of the  
**Top 5 Locations**  
For Artists in the Nation



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**\$161 Million**

**Direct Economic Impact**



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**NEW PALTZ**  
*Hawks*

**CIDI**

GANIZE  
R THE  
ARTS  
Association  
S' Y  
1913

ARTS & CULTURE

ARE VITAL TO OUR

COLLECTIVE  
WELLBEING

FUND  
THE  
EA

ACTORS  
FO



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arts  
Mid-Hudson



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**\$587 Million**  
Annual Tourism Spending

An Increase Of  
**\$167 Million**



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**arts**  
Mid-Hudson

**mad.**  
midtown  
arts district  
kingston

**Creative Economy  
Development Fund  
100% Increase in  
Arts Funding**



ulstercountyalive.com

I ♥ NY

# ULSTER COUNTY

TRAVEL GUIDE 2018-2019

NEW AND  
UPDATED  
LISTINGS!

HUDSON VALLEY & CATSKILL REGIONS

ARTS & CULTURE : RECREATION : EVENTS : FARM-TO-TABLE : CRAFT BEVERAGES

your business  
**here**  
ulster county new york

**WORK/LIFE BALANCE**  
Experience what quality of life is really like

**OPEN FOR BUSINESS**  
We are here to help you relocate and grow your business

**PREPARING**  
...ations, ...ent.

**GROW**  
...all food & beverage boom



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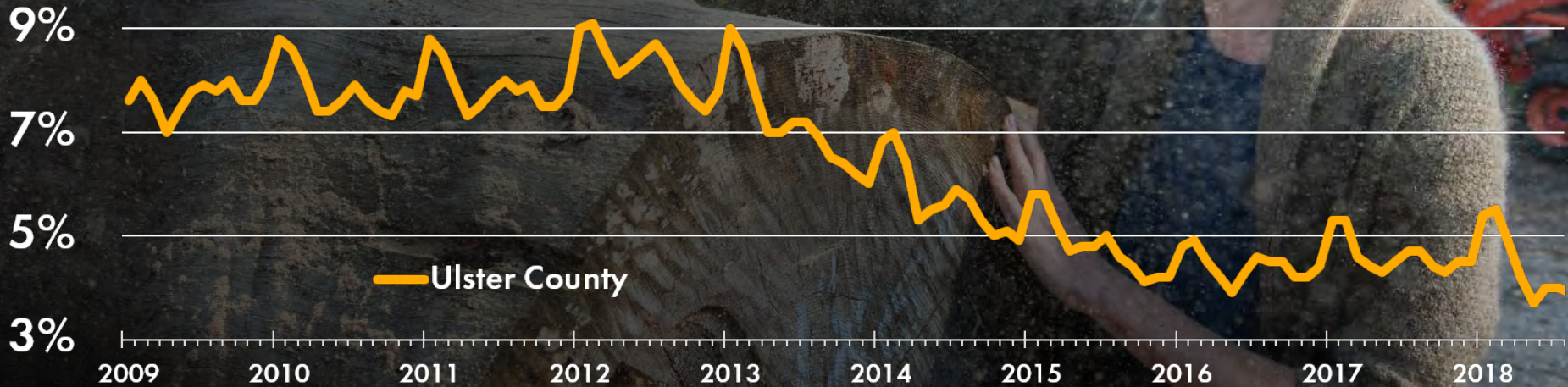


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# Lowest Unemployment Since 2001



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Welcome to  
**NEW YORK**

**2017 REDC  
AWARDS CEREMONY**

Welcome to  
**NEW YORK**  
**2017 REDC  
AWARDS CEREMONY**

**2017 REDC  
AWARDS CEREMONY**



**Over \$40 Million**  
**In REDC Grant Awards**



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# \$200,000

## Intermunicipal Economic Growth Fund



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# Environmental Leadership







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# LEGISLATIVE CHAMBERS



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