

# Ulster County



## 2013 Adopted Budget Personnel Listing

# PERSONNEL LISTING INDEX

## 2013 Adopted Budget Note:

The 2013 Adopted Budget Personnel Listing includes multiple changes designed to enhance the reader's understanding of County government. The detailed information is organized by department number in order of fund. The County's full time employees have been included in Regular Pay budget lines and are listed in the Personnel Listing document. The County's benefited part time employees are also listed in this document, while non-benefited employees are not listed specifically by name. Departments with no benefited part time employees do not have Part Time Pay lines included in this Listing. All part time employees, whether benefited or not, are included in Part Time Pay budget lines in the 2013 Adopted Budget.

Additionally, summaries of the number of the County's full time positions by title for each department have been added to give the reader a better understanding of the composition of the County's workforce.

Finally, it should be noted that the Enterprise Fund's (Golden Hill Health Care Center's) presentation varies from the rest of the Personnel Listing due to differences in New York State's required financial reporting and staffing.

## **Summaries**

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<b>Employee Benefits Summary</b>	<b>3</b>

## **GENERAL FUND**

<b>6772 Aging, Office for the</b>	<b>50</b>
<b>1340 Budget</b>	<b>11</b>
<b>1620 Buildings &amp; Grounds</b>	<b>18</b>
<b>5630 Bus Operations</b>	<b>38</b>
<b>1315 Comptroller</b>	<b>11</b>
<b>1420 County Attorney</b>	<b>15</b>
<b>1410 County Clerk</b>	<b>13</b>
<b>1230 County Executive</b>	<b>9</b>
<b>1165 District Attorney</b>	<b>6</b>
<b>1450 Elections</b>	<b>17</b>
<b>8090 Environment</b>	<b>52</b>
<b>1310 Finance</b>	<b>10</b>
<b>3410 Fire Coordinator</b>	<b>31</b>
<b>9060 Hospital &amp; Medical Insurance</b>	<b>52</b>
<b>8040 Human Rights Commission</b>	<b>51</b>
<b>1680 Information Services</b>	<b>20</b>
<b>1910 Insurance, Unallocated</b>	<b>21</b>
<b>3150 Jail</b>	<b>28</b>
<b>1010 Legislative Board</b>	<b>4</b>
<b>1040 Legislative Board, Clerk of</b>	<b>5</b>
<b>1185 Medical Examiners and Coroners</b>	<b>9</b>
<b>4310 Mental Health Administration</b>	<b>35</b>
<b>4320 Mental Health Programs</b>	<b>35</b>
<b>1430 Personnel</b>	<b>16</b>
<b>8020 Planning</b>	<b>51</b>
<b>3140 Probation</b>	<b>26</b>

# PERSONNEL LISTING INDEX

## **GENERAL FUND**

1170	Public Defender	8
4010	Public Health	32
3020	Public Safety Communications - E911	22
1490	Public Works Administration	17
1345	Purchasing	12
1355	Real Property	12
3155	Rehabilitation Services	31
3620	Safety Inspection	31
3110	Sheriff	23
6010	Social Services Administration	40
6410	Tourism	49
6510	Veterans Services	49
6610	Weights & Measures Sealer	49
4082	WIC Program	34
7310	Youth Programs	50

## **COMMUNITY DEVELOPMENT FUND**

6290	Office of Employment & Training	53
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## **ENTERPRISE FUND**

6020	Golden Hill Health Care Center	54
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## **COUNTY ROAD FUND**

5010	Highway Administration	61
5020	Engineering	61
5110	Maintenance of Roads & Bridges	61

## **ROAD MACHINERY FUND**

5130	Machinery	64
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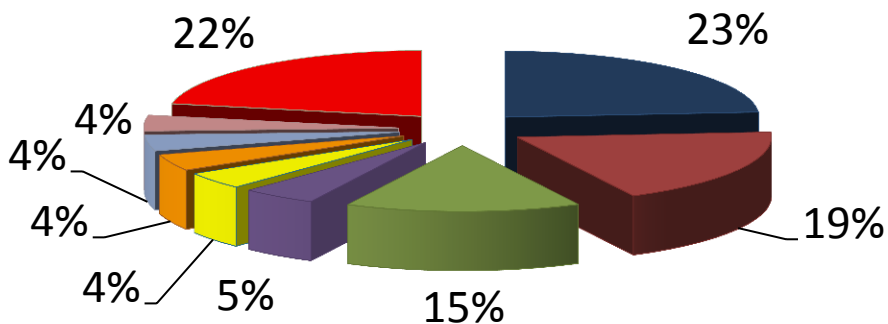
## **SELF INSURANCE FUND**

1710	Workers' Compensation Administration	65
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# PERSONNEL SUMMARY

## Full Time Positions by Department

Department	
Department of Social Services	304
Office of the Sheriff	238
Department of Public Works	191
Health Department	61
Ulster County Area Transit	53
Probation Department	52
Office of the County Clerk	50
Mental Health Department	49
Other Offices and Departments	<u>280</u>
	<u><u>1,278</u></u>



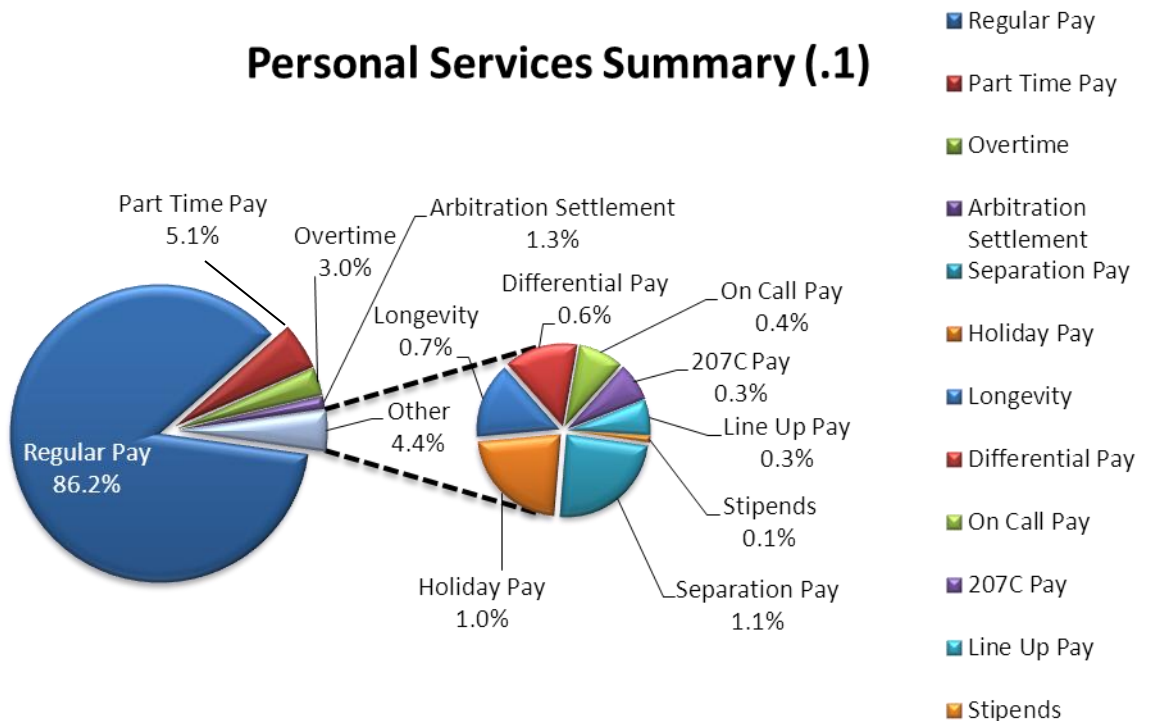
- Department of Social Services
- Office of the Sheriff
- Department of Public Works
- Health Department
- Bus Operations Department
- Probation Department
- Office of the County Clerk
- Mental Health Department
- Other Offices and Departments

\*Golden Hill Health Care Center is not included in this summary.

# PERSONAL SERVICES SUMMARY

.1 Pay Type	Appropriation
Regular Pay	\$64,927,135
Part Time Pay	3,816,305
Overtime	2,254,839
Arbitration Settlement	1,000,000
Separation Pay	797,640
Holiday Pay	737,772
Longevity	494,100
Differential Pay	473,159
On Call Pay	293,723
207C Pay	248,353
Line Up Pay	223,600
Stipends	42,750
	<u>\$75,309,376</u>

## Personal Services Summary (.1)



\*Golden Hill Health Care Center is not included in this summary (\$14,799,803).

# EMPLOYEE BENEFITS SUMMARY

## RECONCILIATION TO ADOPTED BUDGET SUMMARIES

	General Fund	Community Development Fund	Enterprise Fund	County Road Fund	Road Machinery Fund	Self Insurance Fund	Total
<b>Employee Benefits (.8)</b>	\$51,886,276	298,522	9,173,121	509,561	103,344	262,118	<b>\$62,232,942</b>
<b>Less Allocations:</b>							
<b>Allocated to Funds</b>		298,522	9,173,121	509,561	103,344	262,118	<b>10,346,666</b>
<b>Allocated to Departments:</b>							
<b>Elections (A1450.8)</b>	73,160						<b>73,160</b>
<b>Sheriff (A3110.8)</b>	3,070,096						<b>3,070,096</b>
<b>Probation (A3140.8)</b>	215,171						<b>215,171</b>
<b>Jail (A3150.8)</b>	6,914,889						<b>6,914,889</b>
<b>Office for the Aging (A6772.8)</b>	348,809						<b>348,809</b>
<b>Other Depts Uniform Allowance</b>	18,800						<b>18,800</b>
<b>Total Allocated</b>	10,640,925	298,522	9,173,121	509,561	103,344	262,118	<b>20,987,591</b>
<b>Unallocated Employee Benefits</b>	41,245,351	-	-	-	-	-	<b>41,245,351</b>
<b>Plus: Other Appropriations in Employee Benefits Dept (90XX)</b>	1,195,496						<b>1,195,496</b>
<b>Total Employee Benefits Departments (90XX)</b>	\$42,440,847	-	-	-	-	-	<b>\$42,440,847</b>

## EMPLOYEE BENEFITS SUMMARY

	Appropriation Total	Chargebacks	Total
<b>Medical Benefits</b>	\$28,886,153	4,430,086	<b>\$24,456,067</b>
<b>Retirement</b>	22,808,991	3,291,992	<b>19,516,999</b>
<b>Social Security/FICA</b>	7,045,641		<b>7,045,641</b>
<b>Unemployment</b>	1,474,087		<b>1,474,087</b>
<b>Vacation &amp; Sick Time Buyback</b>	908,777		<b>908,777</b>
<b>Workers Compensation</b>	498,156		<b>498,156</b>
<b>Disability</b>	237,303		<b>237,303</b>
<b>Uniform Allowance</b>	235,968		<b>235,968</b>
<b>Tuition Reimbursement</b>	63,039		<b>63,039</b>
<b>Health Advocate</b>	34,125		<b>34,125</b>
<b>Employee Assistance Program</b>	21,369		<b>21,369</b>
<b>Meal Allowance</b>	16,140		<b>16,140</b>
<b>Miscellaneous</b>	3,193		<b>3,193</b>
<b>Total Employee Benefits (.8)</b>	<b>62,232,942</b>	<b>7,722,078</b>	<b>54,510,864</b>
<b>Workers Compensation (A1910)</b>	<b>2,884,486</b>	<b>471,511</b>	<b>2,412,975</b>
<b>Total Net Employee Benefit Cost (chargebacks removed)</b>	<b>\$65,117,428</b>	<b>8,193,589</b>	<b>56,923,839</b>
<b>Total Employee Benefits (.8)</b>			<b>\$62,232,942</b>
<b>Workers Compensation (A1910)</b>			<b>2,884,486</b>
			<b>65,117,428</b>
<b>Chargebacks:</b>			
Community Development Fund			(246,475)
Enterprise Fund			(7,720,171)
Self Insurance Fund			(226,943)
			<b>(8,193,589)</b>
<b>Total Net Employee Benefit Cost (chargebacks removed)</b>			<b>\$56,923,839</b>

**Ulster County  
2013 Adopted Budget  
Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**GENERAL FUND**

**1010 Legislative Board**

**A41001.1005 Regular Pay**

1	CHAIRMAN OF THE LEGISLATURE	10101908	BLOSSER-BERNARDO T	\$19,500	19,500	19,500
2	MAJORITY LEADER/LEGISLATOR	10101909	RONK K	12,000	12,000	12,000
3	MINORITY LEADER/LEGISLATOR	10101910	DONALDSON D	12,000	12,000	12,000
4	LEGISLATOR	10101911	AIELLO R	10,000	10,000	10,000
5	LEGISLATOR	10101911	BARTELS T	10,000	10,000	10,000
6	LEGISLATOR	10101911	BELFIGLIO C	10,000	10,000	10,000
7	LEGISLATOR	10101911	BRIGGS T	10,000	10,000	10,000
8	LEGISLATOR	10101911	FABIANO D	10,000	10,000	10,000
9	LEGISLATOR	10101911	GERENTINE R	10,000	10,000	10,000
10	LEGISLATOR	10101911	GREGORIUS D	10,000	10,000	10,000
11	LEGISLATOR	10101911	HARRIS W	10,000	10,000	10,000
12	LEGISLATOR	10101911	LOPEZ C	10,000	10,000	10,000
13	LEGISLATOR	10101911	LOUGHRAN P	10,000	10,000	10,000
14	LEGISLATOR	10101911	MAIO M	10,000	10,000	10,000
15	LEGISLATOR	10101911	MALONEY J	10,000	10,000	10,000
16	LEGISLATOR	10101911	PARETE J	10,000	10,000	10,000
17	LEGISLATOR	10101911	PARETE R	10,000	10,000	10,000
18	LEGISLATOR	10101911	PARETE R	10,000	10,000	10,000
19	LEGISLATOR	10101911	PROVENZANO J	10,000	10,000	10,000
20	LEGISLATOR	10101911	ROBERTS K	10,000	10,000	10,000
21	LEGISLATOR	10101911	RODRIGUEZ H	10,000	10,000	10,000
22	LEGISLATOR	10101911	WAWRO M	10,000	10,000	10,000
23	LEGISLATOR	10101911	WISHNICK K	10,000	10,000	10,000
<b>A41001.1005 Regular Pay Total</b>				<b>\$243,500</b>	<b>243,500</b>	<b>243,500</b>

**A41001.1807 Part Time Pay**

	MINORITY COUNSEL	10101915	RAGUCCI C	\$12,500	12,500	16,500
<b>A41001.1807 Part Time Pay Total</b>				<b>\$12,500</b>	<b>12,500</b>	<b>16,500</b>

Regular Pay Position Summary			
CHAIRMAN OF THE LEGISLATURE	1	1	1
MAJORITY LEADER/LEGISLATOR	1	1	1
MINORITY LEADER/LEGISLATOR	1	1	1
LEGISLATORS	20	20	20
<b>Total Legislative Board Regular Pay Positions</b>	<b>23</b>	<b>23</b>	<b>23</b>

**Ulster County  
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Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**1040 Clerk of Legislative Board**

**A41006.1005 Regular Pay**

1	CLERK OF THE LEGISLATURE	10401010	FABELLA V	\$73,351	73,351	73,351
2	DEP CLERK TO THE LEGISLATURE	10401020	TANTILLO F	51,093	51,093	51,093
3	DEP CLERK TO THE LEGISLATURE	10401050	BARRINGER K	60,009	60,009	60,009
4	LEGISLATIVE EMPLOYEE	10401101	MANCE L	45,915	45,915	45,915
5	SR LEGISLATIVE EMPLOYEE	10401060	REGGERO F	50,008	50,008	50,008
6	LEGISLATIVE FISCAL ANALYST	10401105	VACANT	50,341	50,341	50,341

<b>A41006.1005 Regular Pay Total</b>				<b>\$330,717</b>	<b>330,717</b>	<b>330,717</b>
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**A41006.1807 Part Time Pay**

	DEPUTY CLERK OF FINANCE	10401055	MATHES A	\$37,500	37,500	
	LEGISLATIVE PARALEGAL	10401115	GUERIN E	25,002	25,002	25,002

<b>A41006.1807 Part Time Pay Total</b>				<b>\$62,502</b>	<b>62,502</b>	<b>25,002</b>
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Regular Pay Position Summary			
CLERK OF THE LEGISLATURE	1	1	1
DEP CLERK TO THE LEGISLATURE	2	2	2
LEGISLATIVE EMPLOYEE	1	1	1
LEGISLATIVE FISCAL ANALYST	1	1	1
SR LEGISLATIVE EMPLOYEE	1	1	1
<b>Total Clerk of Legislative Board Regular Pay Positions</b>	<b>6</b>	<b>6</b>	<b>6</b>



**Ulster County  
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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>1165 District Attorney</b>						
<b>A41031.1005 Regular Pay</b>						
1	DISTRICT ATTORNEY	11651002	CARNRIGHT H	\$160,600	160,600	160,600
2	ASSISTANT DISTRICT ATTORNEY	11651020	VAN LOAN K	88,673	87,148	87,148
	ASSISTANT DISTRICT ATTORNEY	11651021	RUSK D	35,458		
3	ASSISTANT DISTRICT ATTORNEY	11651022	LAMB J	88,822	87,294	87,294
4	ASSISTANT DISTRICT ATTORNEY	11651023	KAVANAGH M	76,972	75,648	75,648
	ASSISTANT DISTRICT ATTORNEY	11651024	MATERA P	35,849		
5	ASSISTANT DISTRICT ATTORNEY	11651025	POVILL J	74,572	73,289	73,289
6	ASSISTANT DISTRICT ATTORNEY	11651055	COHN M	59,449	58,427	58,427
	ASSISTANT DISTRICT ATTORNEY	11651057	MARTUSCELLO D	36,674		
	ASSISTANT DISTRICT ATTORNEY	11651058	BLACKMON D	31,275		
	ASSISTANT DISTRICT ATTORNEY	11651059	MILLOURAS-LETTRE R	31,153		
	ASSISTANT DISTRICT ATTORNEY	11651060	ZACCHEO R	34,956		
	ASSISTANT DISTRICT ATTORNEY	11651062	FISHER R	31,320		
	ASSISTANT DISTRICT ATTORNEY	11651065	RUSK J	35,949		
7	ASSISTANT DISTRICT ATTORNEY	11651070	CHAVKIN C	56,215	55,248	55,248
8	ASSISTANT DISTRICT ATTORNEY	11651100	WEISHAUPT W	97,485	95,808	95,808
9	ASSISTANT DISTRICT ATTORNEY	11651200	VAN LOAN G	86,666	85,175	85,175
10	ASSISTANT DISTRICT ATTORNEY	11651201	CULMONE E	76,366	75,053	75,053
11	RECEPTIONIST W/TYPING	11651202	ODDO K	32,795	32,795	32,795
12	ASSISTANT DISTRICT ATTORNEY	11651203	SCHUTZMAN J	62,270	61,199	61,199
13	ASSISTANT DISTRICT ATTORNEY	11651204	BONDARENKA L	62,666	61,588	61,588
14	ASSISTANT DISTRICT ATTORNEY	11651205	SWAN L	76,993	75,669	75,669
15	ASSISTANT DISTRICT ATTORNEY	11651206	SHERIDAN K	62,647	61,570	61,570
16	ASSISTANT DISTRICT ATTORNEY	11651208	OWENS C	76,993	75,669	75,669
17	ASSISTANT DISTRICT ATTORNEY	11651209	JANKOWSKI M	60,955	59,907	59,907
18	ASSISTANT DISTRICT ATTORNEY		(new position)	55,000	55,000	55,000
			HANSTEIN S (un-benefited part time moved to Other Part Time Pay)			
	COURT STENOGRAPHER	11651302		24,316		
19	CONF SECRETARY DIST ATTY	11651400	MELVILLE M	51,921	51,028	51,028
20	SR LEGAL STENO	11651402	LENT D	45,511	45,511	45,511
21	LEGAL SEC TO THE DISTRICT ATTY	11651403	MAYONE L	40,632	40,632	40,632
22	ADMINISTRATIVE ASSISTANT/STENO	11651404	STAIGER L	49,146	49,146	49,146
23	ACCOUNT CLERK/STENOGRAPHER	11651405	CARPINO M	43,164	33,933	33,933
24	LEGAL STENOGRAPHER	11651407	HILL V	37,887	37,887	37,887
25	ASSISTANT DISTRICT ATTORNEY	11651410	TOBIN J	95,309	93,670	93,670
26	SR CONSUMER ADVOCATE	11651415	LONG P	56,052	56,052	56,052
27	ASSISTANT DISTRICT ATTORNEY	11651425	HERASIMTSCHUK A	56,215	55,248	55,248
<b>A41031.1005 Regular Pay Total</b>				<b>\$2,128,927</b>	<b>1,800,194</b>	<b>1,800,194</b>
<b>A41031.1807 Part Time Pay</b>						
	ASSISTANT DISTRICT ATTORNEY	11651021	RUSK D	\$0	34,848	34,848
	ASSISTANT DISTRICT ATTORNEY	11651024	MATERA P		35,232	35,232
	ASSISTANT DISTRICT ATTORNEY	11651057	MARTUSCELLO D		36,043	36,043
	ASSISTANT DISTRICT ATTORNEY	11651058	BLACKMON D		30,737	30,737
	ASSISTANT DISTRICT ATTORNEY	11651059	MILLOURAS-LETTRE R		30,617	30,617
	ASSISTANT DISTRICT ATTORNEY	11651060	ZACCHEO R		34,355	34,355
	ASSISTANT DISTRICT ATTORNEY	11651062	FISHER R		30,781	30,781
	ASSISTANT DISTRICT ATTORNEY	11651065	RUSK J		35,331	35,331
	Other Part Time Pay			90,301	114,616	114,616
<b>A41031.1807 Part Time Pay Total</b>				<b>\$90,301</b>	<b>382,560</b>	<b>382,560</b>

**Ulster County  
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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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<b>Regular Pay Position Summary</b>						
	DISTRICT ATTORNEY			1	1	1
	ASSISTANT DISTRICT ATTORNEY			18	18	18
	ACCOUNT CLERK/STENOGRAPHER			1	1	1
	ADMINISTRATIVE ASSISTANT/STENO			1	1	1
	CONF SECRETARY DIST ATTY			1	1	1
	LEGAL SEC TO THE DISTRICT ATTY			1	1	1
	LEGAL STENOGRAPHER			1	1	1
	RECEPTIONIST W/TYPING			1	1	1
	SR CONSUMER ADVOCATE			1	1	1
	SR LEGAL STENO			1	1	1
	<b>Total District Attorney Regular Pay Positions</b>			<b>27</b>	<b>27</b>	<b>27</b>

**Ulster County  
2013 Adopted Budget  
Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**1170 Public Defender**

**A41046.1005 Regular Pay**

1	ASSISTANT PUBLIC DEFENDER	11701160	BRUCKER S	\$72,441	72,441	72,441
2	ASSISTANT PUBLIC DEFENDER	11701170	FISHER L	72,441	72,441	72,441
3	ASSISTANT PUBLIC DEFENDER	11701180	GOLD M	80,900	80,900	80,900
4	ASSISTANT PUBLIC DEFENDER	11701185	MYERS W	62,100	62,100	62,100
5	ASSISTANT PUBLIC DEFENDER	11701187	GOULD M	62,100	62,100	62,100
6	ASSISTANT PUBLIC DEFENDER	11701188	CONNOLLY M	80,900	80,900	80,900
7	CONF SECRETARY PUBLIC DEFEND	11701200	WOLF M	62,063	62,063	62,063
8	LEGAL AIDE	11701202	VACANT	36,826	36,826	36,826
9	LEGAL AIDE	11701207	BARNES E	46,479	46,479	46,479
<b>A41046.1005 Regular Pay Total</b>				<b>\$576,250</b>	<b>576,250</b>	<b>576,250</b>

**A41046.1807 Part Time Pay**

	PUBLIC DEFENDER	11701100	KOSSOVER A	\$78,850	78,850	78,850
	ASSISTANT PUBLIC DEFENDER	11701150	MAINETTI M	31,373	31,373	31,373
	ASSISTANT PUBLIC DEFENDER	11701151	BRUHN J	35,111	35,111	35,111
	ASSISTANT PUBLIC DEFENDER	11701153	COLLIER W	35,111	35,111	35,111
	ASSISTANT PUBLIC DEFENDER	11701154	SCHINDLER R	41,250	41,250	41,250
	ASSISTANT PUBLIC DEFENDER	11701155	ROUNDS B	41,250	41,250	41,250
	ASSISTANT PUBLIC DEFENDER	11701156	CATALINOTTO M	35,111	35,111	35,111
	ASSISTANT PUBLIC DEFENDER	11701158	COHOE C	35,111	35,111	35,111
	ASSISTANT PUBLIC DEFENDER	11701159	TRANK L	31,373	31,373	31,373
	ASSISTANT PUBLIC DEFENDER	11701161	HIGGINS M	31,373	31,373	31,373
	ASSISTANT PUBLIC DEFENDER	11701171	TRATAROS E	45,958	45,958	45,958
	ASSISTANT PUBLIC DEFENDER	11701172	MAUCERI M	46,808	46,808	46,808
	ASSISTANT PUBLIC DEFENDER	11701186	RUDIHOFF D	31,373	31,373	31,373
	INVESTIGATOR PUB DEFEND OFFICE	11701210	VAN WAGENEN C	33,851	33,851	33,851
<b>A41046.1807 Part Time Pay Total</b>				<b>\$553,903</b>	<b>553,903</b>	<b>553,903</b>

**A41047.1005 Regular Pay**

10	DEFENDER BASED ADVOCATE	11701190	KEAHEY F	\$50,376	50,376	50,376
<b>A41047.1005 Regular Pay Total</b>				<b>\$50,376</b>	<b>50,376</b>	<b>50,376</b>

Regular Pay Position Summary			
ASSISTANT PUBLIC DEFENDER	6	6	6
CONF SECRETARY PUBLIC DEFEND	1	1	1
DEFENDER BASED ADVOCATE	1	1	1
LEGAL AIDE	2	2	2
<b>Total Public Defender Regular Pay Positions</b>	<b>10</b>	<b>10</b>	<b>10</b>

**Ulster County  
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Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**1185 Medical Examiners and Coroners**

**A41061.1807 Part Time Pay**

	MEDICAL EXAMINER	11851001	HELLER D	\$36,747	36,747	36,747
	DEP MEDICAL EXAMINER	11851005	GROVENBURG J	24,524	24,524	24,524
<b>A41061.1807 Part Time Pay Total</b>				<b>\$61,271</b>	<b>61,271</b>	<b>61,271</b>

**1230 County Executive**

**A41072.1005 Regular Pay**

1	COUNTY EXECUTIVE	12301020	HEIN M	\$133,572	133,572	133,572
2	DEPUTY COUNTY EXECUTIVE	12301025	REITER A	112,214	112,214	112,214
3	DEPUTY COUNTY EXECUTIVE	12301027	CRANNELL K	112,214	112,214	112,214
4	DEPUTY COUNTY EXECUTIVE	12301030	SUDLOW R	112,214	112,214	112,214
5	AST DEP TO THE COUNTY EXECUTIVE	12301032	HOLT S	68,111	68,111	68,111
6	AST DEP TO THE COUNTY EXECUTIVE	12301034	LONGTOE M	62,392	62,392	62,392
7	CONF SECRETARY COUNTY EXEC	12301050	LONGTO J	50,224	50,224	50,224
<b>A41072.1005 Regular Pay Total</b>				<b>\$650,941</b>	<b>650,941</b>	<b>650,941</b>

Regular Pay Position Summary			
COUNTY EXECUTIVE	1	1	1
DEPUTY COUNTY EXECUTIVE	3	3	3
AST DEP TO THE COUNTY EXECUTIVE	2	2	2
CONF SECRETARY COUNTY EXEC	1	1	1
<b>Total County Executive Regular Pay Positions</b>	<b>7</b>	<b>7</b>	<b>7</b>

**Ulster County  
2013 Adopted Budget  
Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**1310 Department of Finance**

**A41076.1005 Regular Pay**

1	COMMISSIONER OF FINANCE	13101001	GULNICK B	\$101,709	101,709	101,709
2	DEPUTY COMMISSIONER OF FINANCE	13101200	RIOUX C	79,602	79,602	79,602
3	JUNIOR ACCOUNTANT	13101259	WILLIAMS W	46,333	46,333	46,333
4	HEAD ACCOUNT CLERK	13101261	DE MAYO L	48,542	48,542	48,542
5	TAX COLLECTION SUPERVISOR	13101298	GALLO P	58,986	58,986	58,986
6	DEPUTY COMMISSIONER OF FINANCE	13101299	PROWISOR W	79,602	79,602	79,602
7	FISCAL OFFICER	13101301	DE VOE D	69,298	69,298	69,298
8	PAYROLL MANAGER	13101306	SCHUSSLER G	74,341	74,341	74,341
9	HEAD ACCOUNT CLERK	13101400	LAMOUREUX B	51,613	51,613	51,613
10	SR ACCOUNT CLERK/TYPIST	13101403	MALGIERI D	37,874	37,874	37,874
11	PRINCIPAL ACCOUNT CLERK	13101404	BEISSWENGER T	43,592	43,592	43,592
12	CONF SECRETARY COMM FINANCE	13101405	VANACORE C	54,536	54,536	54,536
13	SR ACCOUNT CLERK/TYPIST	13101406	SWEENEY T	36,506	36,506	36,506
14	SR ACCOUNT CLERK/TYPIST	13101407	CARPINO K	42,684	42,684	42,684
15	FISCAL OFFICER	13101408	MC CONNELL J	68,439	68,439	68,439
16	SR PUBLIC AUCTION COORD	13101409	STAUBLE D	50,754	50,754	50,754
17	ACCOUNTANT	13101410	ECKERT J	54,427	54,427	54,427
18	PRINCIPAL ACCOUNT CLERK	13101411	OSTERHOUDT S	42,362	42,362	42,362
19	FISCAL OFFICER	13101415	WOLFE N	66,514	66,514	66,514
20	ACCOUNTANT	13101430	FISHER T	53,348	53,348	53,348
21	SR ACCOUNT CLERK/TYPIST	13101440	RACICOT C	35,386	35,386	35,386
22	AUDITOR	13101270	ROSS S (moved from Comptroller)		57,916	
			HEITZMAN K (moved from Comptroller)			
23	ADMINISTRATIVE ASSISTANT/TYP	13101275	REINHARD S (moved from Comptroller)		49,292	49,292
24	AUDITOR	13101280			57,057	57,057
<b>A41076.1005 Regular Pay Total</b>				<b>\$1,196,448</b>	<b>1,360,713</b>	<b>1,302,797</b>

**A41077.1005 Regular Pay**

25	ACCOUNT CLERK/TYPIST	13101445	CRAGAN M	\$36,120	36,120	36,120
<b>A41077.1005 Regular Pay Total</b>				<b>\$36,120</b>	<b>36,120</b>	<b>36,120</b>

Regular Pay Position Summary			
COMMISSIONER OF FINANCE	1	1	1
DEPUTY COMMISSIONER OF FINANCE	2	2	2
ACCOUNT CLERK/TYPIST	1	1	1
ACCOUNTANT	2	2	2
ADMINISTRATIVE ASSISTANT/TYP	1	1	1
AUDITOR	2	2	1
CONF SECRETARY COMM FINANCE	1	1	1
FISCAL OFFICER	3	3	3
HEAD ACCOUNT CLERK	2	2	2
JUNIOR ACCOUNTANT	1	1	1
PAYROLL MANAGER	1	1	1
PRINCIPAL ACCOUNT CLERK	2	2	2
SR ACCOUNT CLERK/TYPIST	4	4	4
SR PUBLIC AUCTION COORD	1	1	1
TAX COLLECTION SUPERVISOR	1	1	1
<b>Total Department of Finance Regular Pay Positions</b>			
	<b>22</b>	<b>25</b>	<b>24</b>

**Ulster County  
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Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**1315 Comptroller**

**A41082.1005 Regular Pay**

1	COMPTROLLER (COUNTY)	13151001	AUERBACH E	\$101,709	101,709	101,709
2	DEPUTY COMPTROLLER	13151002	ERIOLE J	79,991	79,991	79,991
3	SENIOR AUDITOR	13151005	WEREDYK E	68,963	68,963	68,963
4	DIR OF INTERNAL AUDIT & CNTRL	13151006	CLUM R	65,250	65,250	65,250
5	SENIOR AUDITOR	13151010	VACANT	68,198	68,198	68,198
6	CONF SECRETARY COMPTROLLER	13151015	JACKSON K	50,224	50,224	50,224
	AUDITOR	13151308	ROSS S ( <i>moved to Dept of Finance</i> )	66,023		57,916
	ADMINISTRATIVE ASSISTANT/TYP	13151310	HEITZMAN K ( <i>moved to Dept of Finance</i> )	56,167		
	AUDITOR	13151315	REINHARD S ( <i>moved to Dept of Finance</i> )	64,323		
7	AUDITOR TRAINEE	13151404	DERELLA N	52,221	52,221	52,221
<b>A41082.1005 Regular Pay Total</b>				<b>\$673,069</b>	<b>486,556</b>	<b>544,472</b>

Regular Pay Position Summary			
COMPTROLLER (COUNTY)	1	1	1
DEPUTY COMPTROLLER	1	1	1
ADMINISTRATIVE ASSISTANT/TYP	1		
AUDITOR	2		1
AUDITOR TRAINEE	1	1	1
CONF SECRETARY COMPTROLLER	1	1	1
DIR OF INTERNAL AUDIT & CNTRL	1	1	1
SENIOR AUDITOR	2	2	2
<b>Total Comptroller Regular Pay Positions</b>	<b>10</b>	<b>7</b>	<b>8</b>

**1340 Budget**

**A41095.1005 Regular Pay**

1	BUDGET DIRECTOR	13401001	HANSON J	\$112,214	112,214	112,214
2	DEPUTY BUDGET DIRECTOR	13401005	CUTTEN L	79,602	79,602	79,602
3	CONF SECRETARY BUDGET DIRECTOR	13401030	SHEELEY L	50,224	50,224	50,224
<b>A41095.1005 Regular Pay Total</b>				<b>\$242,041</b>	<b>242,041</b>	<b>242,041</b>

Regular Pay Position Summary			
BUDGET DIRECTOR	1	1	1
DEPUTY BUDGET DIRECTOR	1	1	1
CONF SECRETARY BUDGET DIRECTOR	1	1	1
<b>Total Budget Regular Pay Positions</b>	<b>3</b>	<b>3</b>	<b>3</b>

**Ulster County  
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Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**1345 Purchasing**

**A41101.1005 Regular Pay**

1	DIR OF PURCHASING	13451001	HURLEY-PERUSO R	\$73,171	73,171	73,171
2	DEP DIR OF PURCHASING	13451002	JORDAN E	59,542	59,542	59,542
3	SR BUYER	13451003	ARMSTRONG C	44,999	44,999	44,999
4	ASSOCIATE BUYER	13451302	FRASCH R	43,592	43,592	43,592
5	BUYER	13451305	SCHEFF P	39,847	39,847	39,847
6	PRINCIPAL BUYER	13451815	WERNER J	50,827	50,827	50,827
7	ADMINISTRATIVE ASSISTANT/TYP	13451818	EASTMAN A	45,511	45,511	45,511
8	ACCOUNTANT	13451820	BABCOCK D	54,883	54,883	54,883
<b>A41101.1005 Regular Pay Total</b>				<b>\$412,372</b>	<b>412,372</b>	<b>412,372</b>

**A41102.1005 Regular Pay**

9	SUPERVISOR OF CENTRAL SERVICES	13451200	SOWLES E	\$49,146	49,146	49,146
10	MACHINE OPERATOR	13451800	DEMBIA G	36,887	36,887	36,887
11	MACHINE OPERATOR	13451803	ALBANY A	37,673	37,673	37,673
12	MACHINE OPERATOR	13451804	NIGRO D	37,673	37,673	37,673
<b>A41102.1005 Regular Pay Total</b>				<b>\$161,379</b>	<b>161,379</b>	<b>161,379</b>

Regular Pay Position Summary			
DIR OF PURCHASING	1	1	1
DEP DIR OF PURCHASING	1	1	1
ACCOUNTANT	1	1	1
ADMINISTRATIVE ASSISTANT/TYP	1	1	1
ASSOCIATE BUYER	1	1	1
BUYER	1	1	1
MACHINE OPERATOR	3	3	3
PRINCIPAL BUYER	1	1	1
SR BUYER	1	1	1
SUPERVISOR OF CENTRAL SERVICES	1	1	1
<b>Total Purchasing Regular Pay Positions</b>	<b>12</b>	<b>12</b>	<b>12</b>

**1355 Real Property**

**A41116.1005 Regular Pay**

1	DIR REAL PROPERTY TAX SRVC III	13551001	JACKSON T	\$73,171	73,171	73,171
2	SR TAX MAP SPECIALIST	13551425	WILSON S	57,678	57,678	57,678
3	SR TAX MAP SPECIALIST	13551427	PEETOOM W	56,893	56,893	56,893
4	REAL PROPERTY INFO SYST SPEC	13551862	DUGAN M	54,183	54,183	54,183
5	REAL PROPERTY TAX SRVC AST	13551868	WILLIAMS T	44,192	44,192	44,192
<b>A41116.1005 Regular Pay Total</b>				<b>\$286,117</b>	<b>286,117</b>	<b>286,117</b>

Regular Pay Position Summary			
DIR REAL PROPERTY TAX SRVC III	1	1	1
REAL PROPERTY INFO SYST SPEC	1	1	1
REAL PROPERTY TAX SRVC AST	1	1	1
SR TAX MAP SPECIALIST	2	2	2
<b>Total Real Property Regular Pay Positions</b>	<b>5</b>	<b>5</b>	<b>5</b>

**Ulster County  
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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**1410 County Clerk**

**A41131.1005 Regular Pay**

1	COUNTY CLERK	14101001	POSTUPACK N	\$101,709	101,709	101,709
2	CONF SECRETARY COUNTY CLERK	14101102	QUIMBY S	52,910	52,910	52,910
3	ADMINISTRATIVE ASSISTANT	14101121	REMICK P	46,260	46,260	46,260
4	SR ACCOUNT CLERK	14101125	BORDEN S	39,226	39,226	39,226
5	ACCOUNTANT	14101309	KOWATCH R	60,970	60,970	60,970
6	ACCOUNT CLERK	14101310	SCHWARTZ J	39,006	39,006	39,006
7	DRIVER/MESSENGER	14101351	KAHLSTORF A	33,008	33,008	33,008
<b>A41131.1005 Regular Pay Total</b>				<b>\$373,089</b>	<b>373,089</b>	<b>373,089</b>

**A41132.1005 Regular Pay**

8	DEPUTY COUNTY CLERK	14101020	LAWLIS A	\$74,730	73,445	74,945
9	INDEX CLERK/TYPIST	14101120	EMRICH S	33,884	33,884	33,884
10	SR INDEX CLERK	14101135	MATTICE S	42,861	42,861	42,861
11	SR INDEX CLERK/TYPIST	14101146	MORANO P	38,440	38,440	38,440
12	INDEX CLERK/TYPIST	14101151	SALINAS M	35,421	35,421	35,421
13	SR INDEX CLERK/TYPIST	14101153	VERTETIS H	38,440	38,440	38,440
14	SR INDEX CLERK	14101155	BLANSCHAN C	42,003	42,003	42,003
15	INDEX CLERK/TYPIST	14101157	NJEGO S	34,577	34,577	34,577
16	INDEX CLERK/TYPIST	14101159	POLACCO M	34,563	34,563	34,563
17	HEAD CLERK	14101171	SECRETO R	49,146	49,146	49,146
18	PRINCIPAL CLERK	14101175	MARIOTTI S	40,632	40,632	40,632
19	INDEX CLERK/TYPIST	14101353	HOORNBECK S	35,338	35,338	35,338
20	RECORDS CLERK	14101380	CORRADO M	34,585	34,585	34,585
21	INDEX CLERK/TYPIST	14101385	MILLER C	33,884	33,884	33,884
22	ADMINISTRATIVE ASSISTANT/TYP	14101400	SINAGRA D	48,288	48,288	48,288
23	INDEX CLERK/TYPIST	14101401	SNYDER T	35,608	35,608	35,608
24	INDEX CLERK/TYPIST	14101402	JUSTINIANO V	35,009	35,009	35,009
<b>A41132.1005 Regular Pay Total</b>				<b>\$687,409</b>	<b>686,124</b>	<b>687,624</b>

**A41133.1005 Regular Pay**

25	DEPUTY COUNTY CLERK	14101021	DEGASPERIS N	\$56,383	55,413	56,713
26	SR MV CASHIER	14101110	VACANT	32,941	32,941	32,941
27	MOTOR VEHICLE CASHIER	14101161	VENETT L	39,591	39,591	39,591
28	MOTOR VEHICLE CASHIER	14101164	DINSMORE R	36,887	36,887	36,887
29	MOTOR VEHICLE CASHIER	14101177	BRODHEAD D	36,887	36,887	36,887
30	SR MV CASHIER	14101180	LAPP C	43,410	43,410	43,410
31	SR MV CASHIER	14101181	REUBEN J	41,382	41,382	41,382
32	MOTOR VEHICLE CASHIER	14101200	LYNT K	38,422	38,422	38,422
33	MOTOR VEHICLE CASHIER	14101201	UMHEY J	41,308	41,308	41,308
34	MOTOR VEHICLE CASHIER	14101203	REMICK R	36,601	36,601	36,601
35	MOTOR VEHICLE CASHIER	14101204	BAKER K	36,568	36,568	36,568
36	MOTOR VEHICLE CASHIER	14101205	VALLES S	33,322	33,322	33,322
37	MOTOR VEHICLE CASHIER	14101206	BUONO J	39,591	39,591	39,591
38	MOTOR VEHICLE CASHIER	14101300	MARCHANT K	36,887	36,887	36,887
39	SECURITY GUARD	14101305	BERRYANN J	45,685	45,685	45,685
<b>A41133.1005 Regular Pay Total</b>				<b>\$595,865</b>	<b>594,895</b>	<b>596,195</b>



**Ulster County  
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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>A41134.1005 Regular Pay</b>						
40	DEPUTY COUNTY CLERK	14101023	HANCOCK L	\$62,703	61,625	62,725
41	RECORDS CLERK	14101026	LAWRENCE T	35,371	35,371	35,371
42	RECORDS CLERK	14101027	MEISWINKEL A	35,371	35,371	35,371
43	INDEX CLERK/TYPIST	14101150	CARLSON B	35,608	35,608	35,608
44	INDEX CLERK/TYPIST	14101152	ACKERMAN A	35,253	35,253	35,253
45	PRINCIPAL RECORDS CLERK	14101154	CASHARA T	48,288	48,288	48,288
46	INDEX CLERK/TYPIST	14101156	LEICHING G	35,608	35,608	35,608
47	RECORDS CLERK	14101209	HAGGERTY D	35,371	35,371	35,371
48	DRIVER/MESSENGER	14101352	QUIMBY M	32,795	32,795	32,795
49	PRINCIPAL RECORDS MGMT TECH	14101360	SHEELEY J	52,745	52,745	52,745
50	ARCHIVAL PROCESSING TECHNICIAN	14101390	GRAY K	42,843	42,843	42,843
<b>A41134.1005 Regular Pay Total</b>				<b>\$451,956</b>	<b>450,878</b>	<b>451,978</b>

Regular Pay Position Summary			
COUNTY CLERK	1	1	1
DEPUTY COUNTY CLERK	3	3	3
ACCOUNT CLERK	1	1	1
ACCOUNTANT	1	1	1
ADMINISTRATIVE ASSISTANT	1	1	1
ADMINISTRATIVE ASSISTANT/TYP	1	1	1
ARCHIVAL PROCESSING TECHNICIAN	1	1	1
CONF SECRETARY COUNTY CLERK	1	1	1
DRIVER/MESSENGER	2	2	2
HEAD CLERK	1	1	1
INDEX CLERK/TYPIST	11	11	11
MOTOR VEHICLE CASHIER	10	10	10
PRINCIPAL CLERK	1	1	1
PRINCIPAL RECORDS CLERK	1	1	1
PRINCIPAL RECORDS MGMT TECH	1	1	1
RECORDS CLERK	4	4	4
SECURITY GUARD	1	1	1
SR ACCOUNT CLERK	1	1	1
SR INDEX CLERK	2	2	2
SR INDEX CLERK/TYPIST	2	2	2
SR MV CASHIER	3	3	3
<b>Total County Clerk Regular Pay Positions</b>	<b>50</b>	<b>50</b>	<b>50</b>

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Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**1420 County Attorney**

**A41146.1005 Regular Pay**

1	COUNTY ATTORNEY	14201001	HAVRANEK B	\$101,709	101,709	101,709
2	AST COUNTY ATTORNEY	14201050	JOHNSON C	79,657	79,657	79,657
3	AST COUNTY ATTORNEY	14201054	PLONSKI S	72,391	72,391	72,391
4	AST COUNTY ATTORNEY	14201055	GUMAER K	58,026	58,026	58,026
5	AST COUNTY ATTORNEY	14201056	BLOOMER R	58,026	58,026	58,026
6	CONF SECRETARY COUNTY ATTY	14201110	CLARK K	45,310	45,310	45,310
7	LEGAL SEC TO THE COUNTY ATTY	14201115	ROMANO G	55,541	55,541	55,541
8	PARALEGAL	14201120	STOCK E	59,988	59,988	59,988
9	PARALEGAL	14201125	LONGLEY P	51,674	51,674	51,674
<b>A41146.1005 Regular Pay Total</b>				<b>\$582,322</b>	<b>582,322</b>	<b>582,322</b>

**A41146.1807 Part Time Pay**

	AST COUNTY ATTORNEY	14201053	CLOONAN W	\$37,127	37,127	37,127
	ADMINISTRATIVE AIDE/TYPIST	14201130	SOMMER L	34,154	34,154	34,154
	Other Part Time Pay			2,035	2,035	2,035
<b>A41146.1807 Part Time Pay Total</b>				<b>\$73,316</b>	<b>73,316</b>	<b>73,316</b>

Regular Pay Position Summary			
COUNTY ATTORNEY	1	1	1
AST COUNTY ATTORNEY	4	4	4
CONF SECRETARY COUNTY ATTY	1	1	1
LEGAL SEC TO THE COUNTY ATTY	1	1	1
PARALEGAL	2	2	2
<b>Total County Attorney Regular Pay Positions</b>	<b>9</b>	<b>9</b>	<b>9</b>

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Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**1430 Personnel**

**A41156.1005 Regular Pay**

1	PERSONNEL OFFICER	14301001	BARTHOLOMEW B	\$89,267	89,267	89,267
2	SR PERSONNEL ANALYST	14301100	LYONS D	59,980	59,980	59,980
3	PERSONNEL ASSISTANT	14301103	SOURA D	37,581	37,581	37,581
4	PERSONNEL ASSISTANT	14301105	LANE L	39,226	39,226	39,226
5	PERSONNEL ANALYST	14301110	RAISNER C	49,713	49,713	49,713
6	SR PERSONNEL ASSISTANT	14301302	MC BRIDE E	43,581	43,581	43,581
7	PERSONNEL CLERK	14301311	GANDA K	31,095	31,095	31,095
8	CHIEF PERSONNEL ANALYST	14301400	RODMAN A	72,331	72,331	72,331
9	PERSONNEL TECHNOLOGY SPEC	14301407	BRADY J	42,843	42,843	42,843
10	DIR EMPLOYEE RELATIONS	14301409	FARINA J	73,445	73,445	73,445
11	PRINCIPAL PERSONNEL ANALYST	14301410	GRIFFIN T	67,161	67,161	67,161
12	PRINCIPAL PERSONNEL ANALYST	14301412	BELMORE E	67,161	67,161	67,161
13	CONF SECRETARY PERSONNEL OFF	14301413	RILEY M	42,003	42,003	42,003
<b>A41156.1005 Regular Pay Total</b>				<b>\$715,387</b>	<b>715,387</b>	<b>715,387</b>

**A41156.1807 Part Time Pay**

	RECEPTIONIST W/TYPING	14301414	VACANT	\$12,583	12,583	12,583
	Other Part Time Pay			10,937	10,937	10,937
<b>A41156.1807 Part Time Pay Total</b>				<b>\$23,520</b>	<b>23,520</b>	<b>23,520</b>

Regular Pay Position Summary			
PERSONNEL OFFICER	1	1	1
CHIEF PERSONNEL ANALYST	1	1	1
CONF SECRETARY PERSONNEL OFF	1	1	1
DIR EMPLOYEE RELATIONS	1	1	1
PERSONNEL ANALYST	1	1	1
PERSONNEL ASSISTANT	2	2	2
PERSONNEL CLERK	1	1	1
PERSONNEL TECHNOLOGY SPEC	1	1	1
PRINCIPAL PERSONNEL ANALYST	2	2	2
SR PERSONNEL ANALYST	1	1	1
SR PERSONNEL ASSISTANT	1	1	1
<b>Total Personnel Regular Pay Positions</b>	<b>13</b>	<b>13</b>	<b>13</b>

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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**1450 Elections**

**A41176.1005 Regular Pay**

1	COMMISSIONER OF ELECTIONS	14501001	TURCO T	\$76,343	76,343	76,343
2	COMMISSIONER OF ELECTIONS	14501002	WORK C	76,343	76,343	76,343
3	ADMINISTRATIVE ASSISTANT BOE	14501100	HORVERS J	59,371	59,371	59,371
4	ADMINISTRATIVE ASSISTANT BOE	14501300	MAHLER J	59,371	59,371	59,371
5	CHIEF REGISTRARIAL CLERK	14501301	DITTUS A	43,985	43,985	43,985
6	CHIEF REGISTRARIAL CLERK	14501304	FERRIGAN E	43,985	43,985	43,985
7	CHIEF REGISTRARIAL CLERK	14501404	JACOBSEN P	43,985	43,985	43,985
8	CHIEF REGISTRARIAL CLERK	14501415	PIAZZA L	43,985	43,985	43,985
9	CHIEF REGISTRARIAL CLERK	14501420	TOBAR A	43,985	43,985	43,985
10	CHIEF REGISTRARIAL CLERK	14501421	MILLHAM K	43,985	43,985	43,985

<b>A41176.1005 Regular Pay Total</b>				<b>\$535,338</b>	<b>535,338</b>	<b>535,338</b>
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**A41177.1005 Regular Pay**

11	ELECT MACHINE TECHNOLOGY SPEC	14501422	ILGNER B	\$43,985	43,985	43,985
12	ELECT MACHINE TECHNOLOGY SPEC	14501423	BELOCK A	43,985	43,985	43,985

<b>A41177.1005 Regular Pay Total</b>				<b>\$87,970</b>	<b>87,970</b>	<b>87,970</b>
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Regular Pay Position Summary			
COMMISSIONER OF ELECTIONS	2	2	2
ADMINISTRATIVE ASSISTANT BOE	2	2	2
CHIEF REGISTRARIAL CLERK	6	6	6
ELECT MACHINE TECHNOLOGY SPEC	2	2	2
<b>Total Elections Regular Pay Positions</b>	<b>12</b>	<b>12</b>	<b>12</b>

**1490 Public Works Administration**

**A41181.1005 Regular Pay**

1	DEP COMM DPW FIN	14901001	RONGA S	\$79,602	79,602	79,602
2	ADMINISTRATIVE ASSISTANT/TYP	14901002	JANSEN K	46,260	46,260	46,260
3	DEP COMM DPW ADM	14901006	BOLLES D	64,859	64,859	64,859
4	SR ACCOUNT CLERK/TYPIST	14901013	MCCARTHY L	37,581	37,581	37,581
5	ADMINISTRATIVE ASSISTANT	14901120	KROM D	54,204	54,204	54,204
6	PRINCIPAL CLERK	14901122	LAMARK L	40,797	40,797	40,797
7	SR ACCOUNT CLERK/TYPIST	14901220	FELLOWS J	39,226	39,226	39,226
8	SR TYPIST	14901384	CORSA J	36,168	36,168	36,168

<b>A41181.1005 Regular Pay Total</b>				<b>\$398,697</b>	<b>398,697</b>	<b>398,697</b>
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Regular Pay Position Summary			
DEP COMM DPW ADM	1	1	1
DEP COMM DPW FIN	1	1	1
ADMINISTRATIVE ASSISTANT	1	1	1
ADMINISTRATIVE ASSISTANT/TYP	1	1	1
PRINCIPAL CLERK	1	1	1
SR ACCOUNT CLERK/TYPIST	2	2	2
SR TYPIST	1	1	1
<b>Total Public Works Administration Regular Pay Positions</b>	<b>8</b>	<b>8</b>	<b>8</b>

**Ulster County  
2013 Adopted Budget  
Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>1620 Buildings</b>						
<b>A41195.1005 Regular Pay</b>						
1	BUILDING & GROUNDS ADM MGR	16201000	CUNNINGHAM B	\$72,897	72,897	72,897
2	MAINTENANCE AND CONSTRUCT SUPV	16201002	STEINHILBER R	48,726	48,726	48,726
3	MAINTENANCE AND CONSTRUCT SUPV	16201003	MELVILLE T	48,726	48,726	48,726
4	BLDG MAINTENANCE SPECIALIST	16201004	BRUCK M	42,058	42,058	42,058
5	BLDG MAINTENANCE SPECIALIST	16201005	WOLTER W	43,592	43,592	43,592
6	BUILDING TRADES WORKER	16201012	SAMMONS S	39,226	39,226	39,226
7	BLDG MAINTENANCE SPECIALIST	16201013	LASHER J	42,058	42,058	42,058
8	BLDG MAINTENANCE SPECIALIST	16201014	BURNETT W	40,354	40,354	40,354
9	BLDG MAINTENANCE SPECIALIST	16201016	FAULKNER C	42,204	42,204	42,204
10	BLDG MAINTENANCE SPECIALIST	16201019	CODDINGTON R	42,843	42,843	42,843
11	MAINTENANCE AND CONSTRUCT SUPV	16201022	MANERI L	47,977	47,977	47,977
12	BLDG MAINTENANCE SPECIALIST	16201023	PAGAN M	43,008	43,008	43,008
13	HEAD CLEANER	16201050	BOONE S	36,503	36,503	36,503
14	MAINTENANCE AND CONSTRUCT SUPV	16201100	WOWAKA S	44,499	44,499	44,499
15	BLDG MAINTENANCE SPECIALIST	16201101	PARISE W	40,505	40,505	40,505
16	SR PROJECT MANAGER	16201102	GRUSKIEWICZ D	69,316	69,316	69,316
17	SR BLDNG MTCE SPEC	16201103	AYERS M	48,891	48,891	48,891
18	BLDG MAINTENANCE SPECIALIST	16201104	BLANSCHAN J	46,479	46,479	46,479
19	SR LAND MANAGER	16201105	MC TAGUE J	57,770	57,770	57,770
20	MAINTENANCE AND CONSTRUCT SUPV	16201107	DUNHAM C	48,428	48,428	48,428
21	BLDG MAINTENANCE SPECIALIST	16201108	RIGGINS J	42,678	42,678	42,678
22	HEAD CLEANER	16201109	LAHL R	40,938	40,938	40,938
23	CLEANER	16201110	BROWN F	35,632	35,632	35,632
24	ELECTRICAL CONST & MTCE SUPV	16201111	WOODS F	51,613	51,613	51,613
25	CLEANER	16201112	WOLVEN M	35,632	35,632	35,632
26	CLEANER	16201113	ABEEL M	33,250	33,250	33,250
27	MAINTENANCE AND CONSTRUCT SUPV	16201115	DONAHUE J	45,398	45,398	45,398
28	CLEANER	16201116	FISHER L	31,607	31,607	31,607
29	BLDG MAINTENANCE SPECIALIST	16201120	WARNER R	40,840	40,840	40,840
30	BLDG MAINTENANCE SPECIALIST	16201131	LASHER T	43,592	43,592	43,592
31	BLDG MAINTENANCE SPECIALIST	16201201	SMITH S	41,574	41,574	41,574
32	CLEANER	16201202	COLE F	39,631	39,631	39,631
33	CLEANER	16201203	ABIDI B	30,054	30,054	30,054
34	MAINTENANCE COORDINATOR	16201206	BUSER R	59,323	59,323	59,323
35	CLEANER	16201207	COLE A	29,445	29,445	29,445
36	CLEANER	16201303	ENNIST G	36,456	36,456	36,456
37	BLDG MAINTENANCE SPECIALIST	16201304	KEUNING R	42,058	42,058	42,058
38	BLDG MAINTENANCE SPECIALIST	16201305	ATKINSON B	40,505	40,505	40,505
39	BLDG MAINTENANCE SPECIALIST	16201306	LASHER T	42,843	42,843	42,843
40	BLDG MAINTENANCE SPECIALIST	16201307	BERARDI S	42,843	42,843	42,843
41	BLDG MAINTENANCE SPECIALIST	16201309	GENTHNER P	41,199	41,199	41,199
42	SR BLDNG MTCE SPEC	16201310	HAGAN D	48,715	48,715	48,715
43	SR BLDNG MTCE SPEC	16201311	POLACCO J	49,008	49,008	49,008
44	BLDG MAINTENANCE SPECIALIST	16201313	GILLESPIE C	42,843	42,843	42,843
45	BLDG MAINTENANCE SPECIALIST	16201320	HOLT J	39,609	39,609	39,609
46	BLDG MAINTENANCE SPECIALIST	16201325	BENSON W	44,762	44,762	44,762
47	BLDG MAINTENANCE SPECIALIST	16201330	JANSEN C	45,620	45,620	45,620
48	BUILDING TRADES WORKER	16201335	ECK A	37,196	37,196	37,196
49	CLEANER	16201370	WILLIAMS E	36,456	36,456	36,456
50	CLEANER	16201371	ELTING N	30,549	30,549	30,549
51	BLDG MAINTENANCE SPECIALIST	16201372	COSTELLO S	40,505	40,505	40,505
52	PROJECTS MANAGER	16201376	RAHM F	55,529	55,529	55,529
53	BLDG MAINTENANCE SPECIALIST	16201378	KELL D	42,843	42,843	42,843
54	HEAD CLEANER	16201386	KNAPP L	33,745	33,745	33,745
55	BUILDING TRADES WORKER	16201389	TAYLOR M	35,882	35,882	35,882
56	BLDG MAINTENANCE SPECIALIST	16201400	BISHOP K	44,972	44,972	44,972
<b>A41195.1005 Regular Pay Total</b>				<b>\$2,421,403</b>	<b>2,421,403</b>	<b>2,421,403</b>

**Ulster County  
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Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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<b>Regular Pay Position Summary</b>						
	BUILDING & GROUNDS ADM MGR			1	1	1
	BLDG MAINTENANCE SPECIALIST			25	25	25
	BUILDING TRADES WORKER			3	3	3
	CLEANER			10	10	10
	ELECTRICAL CONST & MTCE SUPV			1	1	1
	HEAD CLEANER			3	3	3
	MAINTENANCE AND CONSTRUCT SUPV			6	6	6
	MAINTENANCE COORDINATOR			1	1	1
	PROJECTS MANAGER			1	1	1
	SR BLDNG MTCE SPEC			3	3	3
	SR LAND MANAGER			1	1	1
	SR PROJECT MANAGER			1	1	1
	<b>Total Buildings Regular Pay Positions</b>			<b>56</b>	<b>56</b>	<b>56</b>

**Ulster County  
2013 Adopted Budget  
Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**1680 Information Services**

**A41291.1005 Regular Pay**

1	DIR INFORMATION SERVICES	16801001	WOHLFAHRT S	\$102,093	102,093	102,093
2	AST DIR IS OPERATIONS	16801010	PANZER A	79,639	79,639	79,639
3	COMPUTER OPERATOR	16801017	SLEIGHT J	49,238	49,238	49,238
4	COMPUTER OPERATOR	16801018	BOYLE P	46,121	46,121	46,121
5	COMPUTER OPERATOR	16801019	READ W	47,951	47,951	47,951
6	COMPUTER APPLIC PROGRAMMER	16801022	NYGREN B	64,623	64,623	64,623
7	TECHNICAL SUPPORT TECH I	16801023	GRIFFIS P	54,101	54,101	54,101
8	AST DIR IS APP DEVELOPMENT	16801024	STANMYER T	84,645	84,645	84,645
9	COMPUTER APPLIC PROG/ANALYST	16801025	MURRAY P	70,507	70,507	70,507
10	COMPUTER APPLIC PROGRAMMER	16801027	JOHNSON D	65,602	65,602	65,602
11	COMPUTER APPLIC PROG/ANALYST	16801028	CHANCE C	69,956	69,956	69,956
12	TECHNICAL SUPPORT TECH I	16801029	VAN VLIET L	54,883	54,883	54,883
13	AST DIR IS TECHNICAL SUPPORT	16801030	FIGLIO C	89,614	89,614	89,614
14	HELP DESK TECHNICIAN	16801031	COYLE R	48,647	48,647	48,647
15	COMPUTER APPLIC PROG/ANALYST	16801033	SIMMONS J	70,705	70,705	70,705
16	CUSTOMER SUPPORT REPRESENT	16801057	MUSTO C	55,367	55,367	55,367
17	SYSTEMS ANALYST	16801063	WAINWRIGHT K	77,483	77,483	77,483
18	ADMINISTRATIVE ASSISTANT/TYP	16801066	CARPINO D	48,288	48,288	48,288
19	SYSTEMS ANALYST	16801068	YAPLE P	75,455	75,455	75,455
20	SR TECHNOLOGY SUPERVISOR	16801078	ALBANY J	61,753	61,753	61,753
21	DEP TECHNOLOGY OFFICER (ADMIN)	16801081	GEUSS R	67,855	67,855	67,855
22	SYSTEMS ANALYST	16801082	CRAIG L	77,483	77,483	77,483
23	TECHNICAL SUPPORT TECH I	16801090	DART F	53,495	53,495	53,495
24	FIELD SERVICE TECHNICIAN	16801091	CIMORELLI M	50,754	50,754	50,754
25	ACCOUNT CLERK/TYPIST	16801094	STRAHL P	35,371	35,371	35,371
26	ASSET COORDINATOR	16801095	VACANT	46,479	46,479	46,479
27	TECHNICAL SUPPORT TECH I	16801097	JONES J	54,134	54,134	54,134
28	COMPUTER APPLIC PROG/ANALYST	16801101	GRABLE K	69,956	69,956	69,956
<b>A41291.1005 Regular Pay Total</b>				<b>\$1,772,197</b>	<b>1,772,197</b>	<b>1,772,197</b>

**A41292.1005 Regular Pay**

29	TELECOMM SYSTEMS COORD II	16801002	PADIN I	\$67,581	67,581	67,581
30	RECEPTIONIST W/TYPING	16801032	BRESSACK A	28,290	28,290	28,290
31	JUNIOR ACCOUNTANT	16801034	BOBELIS R	50,754	50,754	50,754
<b>A41292.1005 Regular Pay Total</b>				<b>\$146,625</b>	<b>146,625</b>	<b>146,625</b>

**A41293.1005 Regular Pay**

32	TECHNOLOGY TEAM LEADER	16801096	UMBLE R	\$75,737	75,737	75,737
33	TECHNOLOGY ENGINEER (GIS)	16801098	HYNES T	62,778	62,778	62,778
<b>A41293.1005 Regular Pay Total</b>				<b>\$138,515</b>	<b>138,515</b>	<b>138,515</b>

**Ulster County  
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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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<b>Regular Pay Position Summary</b>						
DIR INFORMATION SERVICES				1	1	1
AST DIR IS APP DEVELOPMENT				1	1	1
AST DIR IS OPERATIONS				1	1	1
AST DIR IS TECHNICAL SUPPORT				1	1	1
ACCOUNT CLERK/TYPIST				1	1	1
ADMINISTRATIVE ASSISTANT/TYP				1	1	1
ASSET COORDINATOR				1	1	1
COMPUTER APPLIC PROG/ANALYST				4	4	4
COMPUTER APPLIC PROGRAMMER				2	2	2
COMPUTER OPERATOR				3	3	3
CUSTOMER SUPPORT REPRESENT				1	1	1
DEP TECHNOLOGY OFFICER (ADMIN)				1	1	1
FIELD SERVICE TECHNICIAN				1	1	1
HELP DESK TECHNICIAN				1	1	1
JUNIOR ACCOUNTANT				1	1	1
RECEPTIONIST W/TYPING				1	1	1
SR TECHNOLOGY SUPERVISOR				1	1	1
SYSTEMS ANALYST				3	3	3
TECHNICAL SUPPORT TECH I				4	4	4
TECHNOLOGY ENGINEER (GIS)				1	1	1
TECHNOLOGY TEAM LEADER				1	1	1
TELECOMM SYSTEMS COORD II				1	1	1
<b>Total Information Services Regular Pay</b>				<b>33</b>	<b>33</b>	<b>33</b>
<b>Positions</b>				<b>33</b>	<b>33</b>	<b>33</b>

**1910 Unallocated Insurance**

**A41301.1005 Regular Pay**

1	DEP INSURANCE OFFICER	19101003	O'BRYAN S	\$61,625	61,625	61,625
<b>A41301.1005 Regular Pay Total</b>				<b>\$61,625</b>	<b>61,625</b>	<b>61,625</b>

<b>Regular Pay Position Summary</b>						
DEP INSURANCE OFFICER				1	1	1
<b>Total Unallocated Insurance Regular Pay</b>						
<b>Positions</b>				<b>1</b>	<b>1</b>	<b>1</b>



**Ulster County  
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Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**3020 Public Safety Communications - E911**

**A41800.1005 Regular Pay**

1	DIR EMERG COMM/EMERG MGMT	30201001	SNYDER A	\$89,638	89,638	89,638
2	DEP DIR EMERG COMM/EMERG MGMT	30201003	PETERSON S	61,617	61,617	61,617
3	EMERGENCY SERVICES DISP II	30201009	MC CORMICK W	50,488	50,488	50,488
4	EMERGENCY SERVICES DISP II	30201010	BUBOLTZ A	54,935	54,935	54,935
5	EMERGENCY SERVICES DISP II	30201011	KING B	48,613	48,613	48,613
6	EMERGENCY SERVICES DISP I	30201012	ADSIT J	49,235	49,235	49,235
7	EMERGENCY SERVICES DISP I	30201013	PASSANTE A	42,971	42,971	42,971
8	EMERGENCY SERVICES DISP I	30201014	FLANNERY P	47,183	47,183	47,183
9	EMERGENCY SERVICES DISP I	30201015	VACANT	41,927	41,927	41,927
10	EMERGENCY SERVICES DISP I	30201016	RILEY R	46,104	46,104	46,104
11	EMERGENCY SERVICES DISP I	30201017	FIORE B	47,669	47,669	47,669
12	EMERGENCY SERVICES DISP I	30201018	LINDHORST R	42,919	42,919	42,919
13	EMERGENCY SERVICES DISP I	30201019	BOUGHTON R	45,784	45,784	45,784
14	EMERGENCY SERVICES DISP I	30201020	DAVIS M	48,483	48,483	48,483
15	EMERGENCY SERVICES DISP II	30201021	RUSSELL J	54,058	54,058	54,058
16	EMERGENCY SERVICES DISP I	30201023	QUENT V	46,575	46,575	46,575
17	CONFIDENTIAL SECRETARY	30201024	WILSON, T	49,110	49,110	49,110
18	EMERGENCY SERVICES DISP I	30201025	CAFALDO A	45,784	45,784	45,784
19	EMERGENCY SERVICES DISP I	30201026	MCKENZIE A	46,347	46,347	46,347
20	EMERGENCY SERVICES DISP I	30201027	QUIRK R	45,404	45,404	45,404
21	EMERGENCY SERVICES DISP I	30201028	WINTERS J	48,468	48,468	48,468
22	EMERGENCY SERVICES DISP I	30201029	QUICK L	47,599	47,599	47,599
23	EMERGENCY SERVICES DISP I	30201030	PHILIPP V	47,583	47,583	47,583
24	EMERGENCY SERVICES DISP II	30201031	GAFFNEY M	50,488	50,488	50,488
25	EMERGENCY SERVICES DISP I	30201032	ROMESSER L	45,864	45,864	45,864
26	EMERGENCY SERVICES DISP I	30201033	BRAKER J	45,784	45,784	45,784
<b>A41800.1005 Regular Pay Total</b>				<b>\$1,290,630</b>	<b>1,290,630</b>	<b>1,290,630</b>

Regular Pay Position Summary			
DIR EMERG COMM/EMERG MGMT	1	1	1
DEP DIR EMERG COMM/EMERG MGMT	1	1	1
CONFIDENTIAL SECRETARY	1	1	1
EMERGENCY SERVICES DISP I	18	18	18
EMERGENCY SERVICES DISP II	5	5	5
<b>Total Public Safety Communication System</b>			
<b>Regular Pay Positions</b>	<b>26</b>	<b>26</b>	<b>26</b>

**Ulster County  
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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>3110 Sheriff</b>						
<b>A41810.1005 Regular Pay</b>						
1	DEP SHERIFF	31101010	SCIUTTO J	\$49,256	49,256	49,256
2	DEP SHERIFF	31101040	TAGLIAFIERRO M	49,256	49,256	49,256
3	DEP SHERIFF - SERGEANT	31101045	VAN KLEECK G	66,398	66,398	66,398
4	DEP SHERIFF-LIEUTENANT	31101175	ALTIERI V	81,033	81,033	81,033
5	DEP SHERIFF	31101202	GEUSS J	48,161	48,161	48,161
6	DEP SHERIFF-LIEUTENANT	31101296	YOUNG D	81,244	81,244	81,244
7	DEP SHERIFF - CAPTAIN	31101301	FREER M	88,903	88,903	88,903
8	DEP SHERIFF-LIEUTENANT	31101360	BENJAMIN E	80,979	80,979	80,979
9	DEP SHERIFF - SERGEANT	31101362	ROWE A	66,398	66,398	66,398
10	DEP SHER DETECTIVE SERGEANT	31101363	MARKIEWICZ A	61,794	61,794	61,794
11	EMERGENCY SERVICES DISPATCHER	31101364	BRAINARD J	49,298	49,298	49,298
12	DEP SHERIFF - SERGEANT	31101366	FULFORD W	66,398	66,398	66,398
13	DEP SHERIFF-FIRST SERGEANT	31101390	SOULE P	69,217	69,217	69,217
14	DEP SHERIFF	31101391	VEDDER R	48,161	48,161	48,161
15	DEP SHERIFF - SERGEANT	31101392	RICHARDS K	58,756	58,756	58,756
16	DEP SHERIFF - SERGEANT	31101393	GOODWIN G	66,398	66,398	66,398
17	EMERGENCY SERVICES DISPATCHER	31101395	SMITH K	47,210	47,210	47,210
18	DEP SHERIFF	31101396	BRITSKY S	52,407	52,407	52,407
19	DEP SHERIFF-DETECTIVE	31101397	WAAGE M	56,337	56,337	56,337
20	DEP SHERIFF-DETECTIVE	31101398	BRUCK J	58,317	58,317	58,317
21	DEP SHERIFF	31101400	STENTA J	41,484	41,484	41,484
22	DEP SHERIFF	31101401	DI MELE J	60,345	60,345	60,345
23	DEP SHERIFF	31101403	NICOLOSI M	58,360	58,360	58,360
24	DEP SHERIFF	31101404	MULLEN J	49,256	49,256	49,256
25	DEP SHERIFF	31101405	SCHILLER B	53,682	53,682	53,682
26	DEP SHERIFF-DETECTIVE	31101406	ROBERTSON D	61,472	61,472	61,472
27	DEP SHERIFF	31101407	MCKENZIE S	55,979	55,979	55,979
28	DEP SHERIFF	31101408	MCMAHON S	49,256	49,256	49,256
29	DEP SHERIFF-DETECTIVE	31101410	MONTFORT P	63,350	63,350	63,350
30	DEP SHERIFF-DETECTIVE	31101411	LUTZ C	61,501	61,501	61,501
31	DEP SHERIFF	31101414	FRANO K	49,256	49,256	49,256
32	DEP SHERIFF	31101415	BABCOCK A	51,448	51,448	51,448
33	DEP SHERIFF	31101416	COSTA P	58,269	58,269	58,269
34	DEP SHERIFF	31101418	ZWERDLING G	60,782	60,782	60,782
35	DEP SHERIFF	31101419	HUGHES D	58,360	58,360	58,360
36	DEP SHERIFF	31101420	ROEBUCK L	60,782	60,782	60,782
37	DEP SHERIFF	31101421	SHAMRO R	60,782	60,782	60,782
38	DEP SHERIFF	31101422	BERGENN B	42,227	42,227	42,227
39	DEP SHERIFF	31101423	MILLER C	49,256	49,256	49,256
40	DEP SHERIFF	31101424	LATTIN T	60,782	60,782	60,782
41	DEP SHERIFF	31101425	ALBERTS D	41,697	41,697	41,697
42	DEP SHERIFF	31101427	VACANT	56,545	56,545	39,935
43	DEP SHERIFF	31101431	RILEY J	43,656	43,656	43,656
44	DEP SHERIFF	31101432	SLINSKY J	53,682	53,682	53,682
45	DEP SHERIFF	31101433	STENE A	53,682	53,682	53,682
46	DEP SHERIFF	31101434	BECKER S	41,656	41,656	41,656
47	DEP SHERIFF	31101435	NACE T	60,782	60,782	60,782
<b>A41810.1005 Regular Pay Total</b>				<b>\$2,704,250</b>	<b>2,704,250</b>	<b>2,687,640</b>

**Ulster County  
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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>A41811.1005 Regular Pay</b>						
48	SHERIFF	31101001	VAN BLARCUM P	\$101,706	101,706	101,706
49	UNDERSHERIFF	31101005	FALUOTICO F	94,023	94,023	94,023
50	CONF SECRETARY TO SHERIFF	31101100	NAGY M	51,511	51,511	51,511
51	SHERIFF'S FISCAL ASSISTANT I	31101110	KECK C	34,220	34,220	34,220
52	SHERIFF'S FISCAL ASSISTANT I	31101131	BROOKS M	38,166	38,166	38,166
53	SHERIFF'S FISCAL ASSISTANT III	31101180	VACANT	60,698	44,140	44,140
54	ADMINISTRATIVE ASSISTANT/TYP	31101440	O'BRIEN B	59,529	59,529	59,529
<b>A41811.1005 Regular Pay Total</b>				<b>\$439,853</b>	<b>423,295</b>	<b>423,295</b>
<b>A41812.1005 Regular Pay</b>						
55	DEP SHERIFF	31101025	RELL M	\$60,782	60,782	60,782
56	DEP SHERIFF	31101201	TIANO J	60,327	60,327	60,327
57	DEP SHER DETECTIVE LIEUTENANT	31101295	BREWSTER E	85,182	85,182	85,182
58	DEP SHERIFF - SERGEANT	31101365	BUCHINGER G	66,398	45,498	61,220
59	DEP SHERIFF	31101402	GILLESPIE F	48,161	48,161	48,161
60	DEP SHERIFF-DETECTIVE	31101412	STOREY C	58,380	58,380	58,380
61	DEP SHER DETECTIVE SERGEANT	31101430	BUDD D	63,005	63,005	63,005
	CLERK	31101436	BREWSTER B ( <i>un-benefited part time moved to Part Time Pay</i> )	13,491		
<b>A41812.1005 Regular Pay Total</b>				<b>\$455,726</b>	<b>421,335</b>	<b>437,057</b>
<b>A41815.1005 Regular Pay</b>						
62	SECURITY GUARD	31101031	KNUFFKE M	\$44,829	44,829	44,829
63	DEP SHERIFF - SERGEANT	31101361	WEAVER S	66,398	66,398	66,398
64	DEP SHERIFF	31101399	PRUSACK D	60,782	60,782	60,782
65	DEP SHERIFF	31101428	OMAR H	58,360	58,360	58,360
66	SECURITY GUARD	31101033	RENFROW R	47,022	47,022	47,022
67	SECURITY GUARD	31101035	FOWLER C	38,125	38,125	38,125
68	SR SECURITY GUARD	31101037	MEAD D	53,119	53,119	53,119
69	SECURITY GUARD	31101029	COLON R	43,932	43,932	43,932
70	SECURITY GUARD	31101032	SCHWARTZ G	43,932	43,932	43,932
71	SECURITY GUARD	31101437	DALEY T	44,829	44,829	44,829
<b>A41815.1005 Regular Pay Total</b>				<b>\$501,328</b>	<b>501,328</b>	<b>501,328</b>
<b>A41818.1005 Regular Pay</b>						
72	RECEPTIONIST W/TYPING	31101115	LIVOLSI M	\$36,759	36,759	36,759
73	DATABASE CLERK/TYPIST	31101116	OLSON B	33,625	33,625	33,625
74	PISTOL PERMIT EXAMINER	31101117	FARRELL M	41,546	41,546	41,546
75	JUNIOR ACCOUNTANT	31101130	ROMANO L	56,123	56,123	56,123
76	ADMINISTRATIVE PROCESS SERVER	31101204	RYAN D	60,072	60,072	60,072
	CLERK	31101443	VACANT	13,491		
	CLERK	31101996	GOODRICH	13,491		
<b>A41818.1005 Regular Pay Total</b>				<b>\$255,107</b>	<b>228,125</b>	<b>228,125</b>

**Ulster County  
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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>Regular Pay Position Summary</b>						
	SHERIFF	1		1	1	1
	UNDERSHERIFF	1		1	1	1
	ADMINISTRATIVE ASSISTANT/TYP	1		1	1	1
	ADMINISTRATIVE PROCESS SERVER	1		1	1	1
	CONF SECRETARY TO SHERIFF	1		1	1	1
	DATABASE CLERK/TYPIST	1		1	1	1
	DEP SHERIFF	34		34	34	34
	DEP SHERIFF - CAPTAIN	1		1	1	1
	DEP SHERIFF - SERGEANT	7		7	7	7
	DEP SHERIFF DETECTIVE LIEUTENANT	1		1	1	1
	DEP SHERIFF DETECTIVE SERGEANT	2		2	2	2
	DEP SHERIFF-DETECTIVE	6		6	6	6
	DEP SHERIFF-FIRST SERGEANT	1		1	1	1
	DEP SHERIFF-LIEUTENANT	3		3	3	3
	EMERGENCY SERVICES DISPATCHER	2		2	2	2
	JUNIOR ACCOUNTANT	1		1	1	1
	PISTOL PERMIT EXAMINER	1		1	1	1
	RECEPTIONIST W/TYPING	1		1	1	1
	SECURITY GUARD	6		6	6	6
	SHERIFF'S FISCAL ASSISTANT I	2		2	2	2
	SHERIFF'S FISCAL ASSISTANT III	1		1	1	1
	SR SECURITY GUARD	1		1	1	1
<b>Total Sheriff Regular Pay Positions</b>				<b>76</b>	<b>76</b>	<b>76</b>

**Ulster County  
2013 Adopted Budget  
Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**3140 Probation**

**A41835.1005 Regular Pay**

1	PROBATION DIRECTOR II	31401001	MULLINS M	\$87,007	87,007	87,007
2	DEP PROBATION DIRECTOR II	31401050	SCHMIDT N	72,996	72,996	72,996
3	PROBATION SUPERVISOR	31401051	NACCARATO V	73,340	73,340	73,340
4	PROBATION SUPERVISOR	31401052	STITT D	71,456	71,456	71,456
5	PROBATION SUPERVISOR	31401053	CINA M	70,329	70,329	70,329
6	SR PROBATION OFFICER	31401060	POTTER S	70,073	70,073	70,073
7	SR PROBATION OFFICER	31401061	MC CABE M	68,111	68,111	68,111
8	SR PROBATION OFFICER	31401100	SCHMIDT T	68,111	68,111	68,111
9	SR PROBATION OFFICER	31401109	BAKER C	69,092	69,092	69,092
10	SR PROBATION OFFICER	31401110	PISANO M	68,111	68,111	68,111
11	PROBATION OFFICER	31401111	BRAATZ J	62,724	62,724	62,724
12	PROBATION OFFICER	31401113	GOODRICH S	59,988	59,988	59,988
13	PROBATION OFFICER	31401114	JOHNSON W	60,970	60,970	60,970
14	PROBATION OFFICER	31401116	KLEIN L	55,118	55,118	55,118
15	PROBATION OFFICER	31401117	KNIFFEN-HARRINGTON A	61,867	61,867	61,867
16	PROBATION OFFICER	31401118	OSGOOD D	59,333	59,333	59,333
17	PROBATION OFFICER	31401119	LOVGREN M	57,656	57,656	57,656
18	PROBATION OFFICER	31401120	BRONTOLI L	64,060	64,060	64,060
19	PROBATION OFFICER	31401121	BUSENER P	59,302	59,302	59,302
20	PROBATION OFFICER	31401122	KELDER D	61,867	61,867	61,867
21	PROBATION OFFICER	31401123	KING C	62,724	62,724	62,724
22	PROBATION OFFICER	31401126	RINALDI J	66,023	66,023	66,023
23	PROBATION OFFICER	31401127	HILL R	59,988	59,988	59,988
24	PROBATION OFFICER	31401128	LAPP K	65,041	65,041	65,041
25	PROBATION OFFICER	31401133	LANE K	62,724	62,724	62,724
26	PROBATION OFFICER	31401134	LEWIS M	66,023	66,023	66,023
27	PROBATION OFFICER	31401135	MILLER M	61,231	61,231	61,231
28	MENTAL HEALTH SPEC CLIN SUPV	31401140	FARRELL C	79,141	79,141	79,141
29	SR PROBATION ASSISTANT	31401150	CORDARO C	55,186	55,186	55,186
30	PROBATION OFFICER	31401152	BALDINI D	64,060	64,060	64,060
31	PROBATION ASSISTANT	31401153	CROOKSTON D	47,293	47,293	47,293
32	PROBATION OFFICER	31401154	TYLER M	59,271	59,271	59,271
33	PROBATION OFFICER	31401200	SINGER M	60,970	60,970	60,970
34	PROBATION ASSISTANT	31401210	REILLEY R	37,976	37,976	37,976
35	ADMINISTRATIVE ASSISTANT/TYP	31401251	KROM S	54,204	54,204	54,204
36	SR DB CLERK/TYPIST	31401400	HAYES L	38,377	38,377	38,377
37	ACCOUNT CLERK/TYPIST	31401499	BOICE D	37,055	37,055	37,055
38	TRANSCRIBING TYPIST	31401505	SNYDER D	36,331	36,331	36,331
<b>A41835.1005 Regular Pay Total</b>				<b>\$2,335,129</b>	<b>2,335,129</b>	<b>2,335,129</b>

**A41836.1005 Regular Pay**

39	CRIME VICTIM COUNSELOR	31401130	LYONS S	\$51,948	51,948	51,948
40	SR CRIME VICTIM COUN	31401131	MILLER M	62,724	62,724	62,724
41	CRIME VICTIM COUNSELOR	31401132	HIGLEY D	60,281	60,281	60,281
<b>A41836.1005 Regular Pay Total</b>				<b>\$174,953</b>	<b>174,953</b>	<b>174,953</b>

**A41837.1005 Regular Pay**

42	CRIME VICTIM COUNSELOR	31401129	CRAFT C	\$57,779	57,779	57,779
<b>A41837.1005 Regular Pay Total</b>				<b>\$57,779</b>	<b>57,779</b>	<b>57,779</b>

**Ulster County  
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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>A41839.1005 Regular Pay</b>						
43	SR PROBATION OFFICER	31401065	RYAN D	\$68,111	68,111	68,111
44	PROBATION OFFICER	31401115	AITKEN A	64,060	64,060	64,060
45	PROBATION OFFICER	31401125	BROWN K	64,996	64,996	64,996
46	PROBATION OFFICER	31401205	MITCHESON I	59,583	59,583	59,583
47	ADMINISTRATIVE AIDE/TYPIST	31401255	DAW S	40,632	40,632	40,632
<b>A41839.1005 Regular Pay Total</b>				<b>\$297,382</b>	<b>297,382</b>	<b>297,382</b>
<b>A41840.1005 Regular Pay</b>						
48	PROBATION ASSISTANT	31401506	SPRING H	\$46,437	46,437	46,437
<b>A41840.1005 Regular Pay Total</b>				<b>\$46,437</b>	<b>46,437</b>	<b>46,437</b>
<b>A41844.1005 Regular Pay</b>						
49	SR PROBATION OFFICER	31401112	DOYLE D	\$69,092	69,092	69,092
<b>A41844.1005 Regular Pay Total</b>				<b>\$69,092</b>	<b>69,092</b>	<b>69,092</b>

Regular Pay Position Summary			
PROBATION DIRECTOR II	1	1	1
DEP PROBATION DIRECTOR II	1	1	1
ACCOUNT CLERK/TYPIST	1	1	1
ADMINISTRATIVE AIDE/TYPIST	1	1	1
ADMINISTRATIVE ASSISTANT/TYP	1	1	1
CRIME VICTIM COUNSELOR	3	3	3
MENTAL HEALTH SPEC CLIN SUPV	1	1	1
PROBATION ASSISTANT	3	3	3
PROBATION OFFICER	23	23	23
PROBATION SUPERVISOR	3	3	3
SR CRIME VICTIM COUN	1	1	1
SR DB CLERK/TYPIST	1	1	1
SR PROBATION ASSISTANT	1	1	1
SR PROBATION OFFICER	7	7	7
TRANSCRIBING TYPIST	1	1	1
<b>Total Probation Regular Pay Positions</b>	<b>49</b>	<b>49</b>	<b>49</b>

**Ulster County  
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Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>3150 Jail</b>						
<b>A41855.1005 Regular Pay</b>						
1	AST WARDEN	31501101	BECKER J	\$74,898	74,898	74,898
2	CORRECTION LIEUTENANT	31501106	SCOTT N	71,848	71,848	71,848
3	WARDEN	31501110	ACEVEDO R	81,328	81,328	81,328
4	CORRECTION LIEUTENANT	31501150	TAYLOR E	72,495	72,495	72,495
5	AST WARDEN	31501151	RUSSO L	75,941	75,941	75,941
6	CORRECTION LIEUTENANT	31501201	POLACCO C	64,898	64,898	71,358
7	CORRECTION CORPORAL	31501203	STRACUZZI C	42,888	42,888	42,888
8	CORRECTION LIEUTENANT	31501204	MC GIRR M	65,334	65,334	71,848
9	CORRECTION LIEUTENANT	31501206	FERRO C	65,356	65,356	71,871
10	CORRECTION SERGEANT	31501300	TORRES E	66,628	66,628	66,628
11	CORRECTION SUPERINTENDENT	31501301	HANSTEIN J	82,184	82,184	82,184
12	CORRECTION SERGEANT	31501303	STEKETEE J	65,981	65,981	65,981
13	CORRECTION SERGEANT	31501304	WINTERS K	65,981	65,981	65,981
14	CORRECTION CORPORAL	31501305	MCCOY T	59,529	59,529	59,529
15	CORRECTION SERGEANT	31501306	FARRELL D	60,227	60,227	60,227
16	CORRECTION SERGEANT	31501307	THOMSON A	65,981	65,981	65,981
	DB CLERK/TYPIST	31501308	VACANT	26,930	26,930	
17	CORRECTION OFFICER	31501309	CARPENTER T	54,330	54,330	54,330
	CORRECTION ASSISTANT	31501310	PRENDERGAST D ( <i>un-benefited part time moved to Other Part Time Pay</i> )	17,917		
18	STOCK CLERK	31501312	GLASS L	36,677	36,677	36,677
19	CORRECTION OFFICER	31501400	TIMBROUCK R	54,330	54,330	54,330
20	CORRECTION OFFICER	31501401	GRAHAM W	59,487	59,487	59,487
21	CORRECTION OFFICER	31501402	WARMAN M	44,136	44,136	44,136
22	CORRECTION CORPORAL	31501403	BALDIZZI E	58,236	58,236	58,236
23	CORRECTION OFFICER	31501404	OSTRANDER K	56,782	56,782	56,782
24	CORRECTION OFFICER	31501405	TOWNS C	45,698	45,698	45,698
25	CORRECTION OFFICER	31501476	VACANT ( <i>new position</i> )		39,484	39,484
26	CORRECTION OFFICER	31501406	JULIANO P	54,330	54,330	54,330
27	CORRECTION OFFICER	31501407	WILLIAMS C	54,431	54,431	54,431
28	CORRECTION OFFICER	31501408	MACDONALD G	51,461	51,461	51,461
29	CORRECTION OFFICER	31501409	BRODHEAD T	54,691	54,691	54,691
30	CORRECTION OFFICER	31501410	BLUM M	54,330	54,330	54,330
31	CORRECTION SERGEANT	31501411	STOUTENBURG G	64,582	64,582	64,582
32	CORRECTION OFFICER	31501412	ROCHE S	50,297	50,297	50,297
33	CORRECTION OFFICER	31501413	GARCIA-LACEY R	54,380	54,380	54,380
34	CORRECTION OFFICER	31501414	LEONARDO R	54,330	54,330	54,330
35	CORRECTION OFFICER	31501415	CONNAN D	54,330	54,330	54,330
36	CORRECTION OFFICER	31501416	SOLTYS C	44,061	44,061	44,061
37	CORRECTION OFFICER	31501417	DOYLE W	45,516	45,516	45,516
38	CORRECTION OFFICER	31501418	LANGON T	52,258	39,484	39,484
39	CORRECTION OFFICER	31501419	WILLIAMS J	39,484	39,484	39,484
40	CORRECTION CORPORAL	31501445	DECICCO J	59,529	59,529	59,529
41	CORRECTION OFFICER	31501453	MARTELLI V	52,158	52,158	52,158
42	CORRECTION OFFICER	31501456	DECKER J	56,522	56,522	56,522
43	CORRECTION OFFICER	31501460	BREWSTER A	51,461	51,461	51,461
44	CORRECTION OFFICER	31501461	LEGG A	56,522	56,522	56,522
45	CORRECTION OFFICER	31501464	MACDONALD W	54,330	54,330	54,330
46	CORRECTION OFFICER	31501465	DUGAN J	56,522	56,522	56,522
47	CORRECTION OFFICER	31501466	CAUNITZ D	60,063	60,063	60,063
48	CORRECTION OFFICER	31501467	AVERY B	60,437	60,437	60,437
49	CORRECTION OFFICER	31501468	DIVORL K	56,522	56,522	56,522
50	CORRECTION SERGEANT	31501469	BLEAU J	60,176	60,176	60,176
51	CORRECTION OFFICER	31501470	MONROE E	57,671	57,671	57,671
52	CORRECTION OFFICER	31501472	FISCO S	60,782	60,782	60,782
53	CORRECTION OFFICER	31501473	NEGRON A	55,640	55,640	55,640
54	CORRECTION OFFICER	31501474	ELMENDORF T	46,383	46,383	46,383
55	CORRECTION OFFICER	31501475	KLEPEIS F	43,273	43,273	43,273
56	CORRECTION OFFICER	31501478	MASON P	54,330	54,330	54,330
57	CORRECTION OFFICER	31501480	SOHM M	39,484	39,484	39,484
	CORRECTION OFFICER	31501480	( <i>funding 2 positions with 1 position #</i> )	60,782		
58	CORRECTION OFFICER	31501481	HILL S	60,782	60,782	60,782
59	CORRECTION OFFICER	31501482	MOTTOLA L	59,487	59,487	59,487
60	CORRECTION OFFICER	31501483	MYERS V	49,444	49,444	49,444
61	CORRECTION CORPORAL	31501484	DECKER J	60,677	60,677	60,677
62	CORRECTION LIEUTENANT	31501486	FISCALETTI V	71,848	71,848	71,848
63	CORRECTION OFFICER	31501489	BAKER M	43,323	43,323	43,323
64	CORRECTION OFFICER	31501490	VACANT	43,352	39,484	39,484
65	CORRECTION OFFICER	31501491	MURRAY J	59,923	59,923	59,923
66	CORRECTION OFFICER	31501494	ARCADIPANE M	58,819	58,819	58,819

**Ulster County  
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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
67	CORRECTION OFFICER	31501495	BROOKS S	54,330	54,330	54,330
68	CORRECTION OFFICER	31501496	HOWE C	60,134	60,134	60,134
69	CORRECTION OFFICER	31501501	SEDLAK J	49,444	39,484	39,484
70	CORRECTION CORPORAL	31501502	REEVE R	62,494	62,494	62,494
71	CORRECTION OFFICER	31501503	WINNIE H	54,330	54,330	54,330
72	CORRECTION OFFICER	31501505	ELLIOTT L	60,782	60,782	60,782
73	CORRECTION OFFICER	31501506	HAIGHT J	54,330	54,330	54,330
74	CORRECTION OFFICER	31501601	SLOANE L	59,703	59,703	59,703
75	CORRECTION OFFICER	31501603	BLOOM R	57,671	57,671	57,671
76	CORRECTION OFFICER	31501604	RUSSELL M	45,662	45,662	45,662
77	CORRECTION OFFICER	31501605	PRATTEN L	56,522	39,484	39,484
78	CORRECTION OFFICER	31501606	MITCHELL A	52,158	52,158	52,158
79	CORRECTION OFFICER	31501607	KOVAC E	49,444	49,444	49,444
80	CORRECTION OFFICER	31501608	ESTES F	56,522	56,522	56,522
81	CORRECTION OFFICER	31501609	HARRIS M	54,238	54,238	54,238
82	CORRECTION OFFICER	31501610	VACANT	54,330	39,484	39,484
83	CORRECTION OFFICER	31501612	SEDLAK II C	49,444	49,444	49,444
84	CORRECTION OFFICER	31501613	OSTRANDER D	60,782	60,782	60,782
85	CORRECTION OFFICER	31501614	BOGERT M	53,382	53,382	53,382
86	CORRECTION OFFICER	31501615	JAMES N	59,951	59,951	59,951
87	CORRECTION OFFICER	31501616	SINGER K	57,671	57,671	57,671
88	CORRECTION OFFICER	31501617	COUGHLIN M	59,487	59,487	59,487
89	CORRECTION OFFICER	31501618	LERCHENMUELLER J	59,710	59,710	59,710
90	CORRECTION OFFICER	31501619	MAGGIO A	54,330	54,330	54,330
91	CORRECTION OFFICER	31501620	HIGGINS B	57,512	57,512	57,512
92	CORRECTION OFFICER	31501621	HINES B	59,939	59,939	59,939
93	CORRECTION OFFICER	31501622	RUIZ P	49,444	49,444	49,444
94	CORRECTION OFFICER	31501623	RIDER C	54,330	54,330	54,330
95	CORRECTION OFFICER	31501624	RINALDI T	54,330	54,330	54,330
96	CORRECTION OFFICER	31501626	MITCHELL A	56,522	56,522	56,522
97	CORRECTION OFFICER	31501628	DECKER V	59,487	59,487	59,487
98	CORRECTION OFFICER	31501630	GULICK R	54,733	54,733	54,733
99	CORRECTION OFFICER	31501632	SISTI K	54,439	54,439	54,439
100	CORRECTION CORPORAL	31501634	WRANOVICS C	59,529	59,529	59,529
101	CORRECTION OFFICER	31501636	DARROW D	56,839	56,839	56,839
102	CORRECTION OFFICER	31501638	BREITHAUPT J	59,016	59,016	59,016
103	CORRECTION OFFICER	31501640	SPEENBURGH J	54,330	54,330	54,330
104	CORRECTION OFFICER	31501642	HILL G	54,330	54,330	54,330
105	CORRECTION OFFICER	31501650	BERGENN A	40,227	40,227	40,227
106	CORRECTION OFFICER	31501652	BELL J	56,522	56,522	56,522
107	CORRECTION OFFICER	31501658	WRIGHT R	49,444	49,444	49,444
108	CORRECTION OFFICER	31501660	BARBIANI J	52,158	52,158	52,158
109	CORRECTION OFFICER	31501662	LEGG J	56,236	56,236	56,236
110	CORRECTION OFFICER	31501663	FERRARA R	51,461	51,461	51,461
111	CORRECTION OFFICER	31501665	PEARLMAN V	48,463	48,463	48,463
112	CORRECTION OFFICER	31501666	ABADSIDIS C	49,444	49,444	49,444
113	CORRECTION OFFICER	31501667	LACEY A	56,522	56,522	56,522
114	CORRECTION OFFICER	31501700	BURKE S	52,158	52,158	52,158
115	CORRECTION OFFICER	31501701	MILONE A	46,900	46,900	46,900
116	CORRECTION OFFICER	31501702	MARTINI J	56,522	56,522	56,522
117	CORRECTION CORPORAL	31501703	TOOLAN R	57,336	57,336	57,336
118	CORRECTION OFFICER	31501704	PAULDING W	56,522	56,522	56,522
119	CORRECTION OFFICER	31501705	ANDERSON R	56,522	56,522	56,522
120	CORRECTION OFFICER	31501706	ROSSMAN T	56,522	56,522	56,522
121	CORRECTION OFFICER	31501707	FREEBORN J	56,522	56,522	56,522
	CORRECTION OFFICER	31501708	<i>(funding 2 positions with 1 position #)</i>	39,484		
122	CORRECTION OFFICER	31501708	ROSS T	56,522	56,522	56,522
123	CORRECTION OFFICER	31501709	WHITAKER N	53,464	53,464	53,464
124	CORRECTION OFFICER	31501710	NOLLNER T	56,940	56,940	56,940
125	CORRECTION OFFICER	31501711	SICKLES D	53,672	53,672	53,672
126	JAIL COOK	31501852	PANZERA-REEVE J	37,477	37,477	37,477
127	JAIL COOK	31501853	CHASE E	40,570	40,570	40,570
	CHAPLAIN	31501949	MANGIAGLI M <i>(benefited part time moved to Part Time Pay)</i>	14,981		
	CHAPLAIN	31501950	BELLACICCO J <i>(un-benefited part time moved to Other Part Time Pay)</i>	7,678		
128	RECORDS CLERK	31501951	FALZARENO D	39,175	39,175	39,175
129	CORRECTION SERGEANT	31501952	GUNNING G	62,369	62,369	62,369
130	CORRECTION CORPORAL	31501953	DE CICCO E	59,736	59,736	59,736
131	CORRECTION CORPORAL	31501954	MEADORS P	42,889	42,889	42,889
132	CORRECTION CORPORAL	31501955	MANZI-CANTWELL R	62,494	62,494	62,494
133	CORRECTION OFFICER	31501956	HENDRICKS A	48,570	48,570	48,570
134	CORRECTION OFFICER	31501957	SICKLER R	49,444	49,444	49,444
135	CORRECTION OFFICER	31501958	PRUTZMAN W	51,461	51,461	51,461
136	CORRECTION OFFICER	31501959	HETRICK J	52,158	52,158	52,158



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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
137	CORRECTION OFFICER	31501960	PETTIT R	52,158	52,158	52,158
138	CORRECTION OFFICER	31501961	SCHLEUDERER A	52,158	52,158	52,158
139	CORRECTION OFFICER	31501962	JOHNSON R	54,330	54,330	54,330
140	CORRECTION OFFICER	31501963	DOCKERY D	47,598	47,598	47,598
141	CORRECTION OFFICER	31501964	DECKER E	52,158	52,158	52,158
142	CORRECTION OFFICER	31501965	JURKOWSKI P	46,900	46,900	46,900
143	CORRECTION OFFICER	31501966	WELLS A	42,874	42,874	42,874
144	CORRECTION OFFICER	31501967	KOEPPE D	45,670	45,670	45,670
145	CORRECTION OFFICER	31501968	PATTERSON T	53,514	53,514	53,514
146	CORRECTION OFFICER	31501969	GRAHAM L	52,158	52,158	52,158
147	CORRECTION OFFICER	31501970	SPALLINO M	49,444	49,444	49,444
148	CORRECTION OFFICER	31501971	HUGHES A	52,158	52,158	52,158
149	CORRECTION OFFICER	31501972	SHULTIS R	47,343	47,343	47,343
150	CORRECTION OFFICER	31501973	BROCCO S	52,158	52,158	52,158
151	CORRECTION OFFICER	31501974	ROUDIS D	52,158	52,158	52,158
152	CORRECTION OFFICER	31501975	RUGAR H	54,330	54,330	54,330
153	CORRECTION OFFICER	31501976	WHITAKER W	52,158	52,158	52,158
154	CORRECTION OFFICER	31501977	NEGRON M	49,444	49,444	49,444
155	CORRECTION OFFICER	31501978	RODRIGUEZ R	49,444	49,444	49,444
156	CORRECTION OFFICER	31501979	CUNNINGHAM E	49,444	49,444	49,444
157	CORRECTION OFFICER	31501980	LANCASTER P	47,985	47,985	47,985
158	CORRECTION OFFICER	31501981	JACKSON N	49,444	49,444	49,444
159	CORRECTION OFFICER	31501982	HOLLAND F	47,384	47,384	47,384
160	CORRECTION OFFICER	31501983	WENZEL J	49,097	49,097	49,097
161	CORRECTION OFFICER	31501984	SCALLY R	45,080	45,080	45,080
162	CORRECTION OFFICER	31501985	PALMER K	45,341	45,341	45,341
<b>A41855.1005 Regular Pay Total</b>				<b>\$8,956,869</b>	<b>8,797,025</b>	<b>8,789,584</b>

**A41855.1807 Part Time Pay**

CHAPLAIN	31501949	MANGIAGLI M	\$0	14,981	14,981
Other Part Time Pay			223,860	249,455	249,455
<b>A41855.1807 Part Time Pay Total</b>			<b>\$223,860</b>	<b>264,436</b>	<b>264,436</b>

Regular Pay Position Summary			
CORRECTION SUPERINTENDENT	1	1	1
WARDEN	1	1	1
AST WARDEN	2	2	2
CORRECTION CORPORAL	11	11	11
CORRECTION LIEUTENANT	3	3	3
CORRECTION OFFICER	130	129	129
CORRECTION SERGEANT	11	11	11
DB CLERK/TYPIST	1	1	
JAIL COOK	2	2	2
RECORDS CLERK	1	1	1
STOCK CLERK	1	1	1
<b>Total Jail Regular Pay Positions</b>	<b>164</b>	<b>163</b>	<b>162</b>

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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**3155 Rehabilitation Services**

**A41882.1005 Regular Pay**

1	ALT SENTENCING CREW SUPERVISOR	31551220	LE BLANC G	\$32,722	32,722	32,722
2	ALT SENTENCING CREW SUPERVISOR	31551950	WILSON J	30,662	30,662	30,662
3	ALT SENTENCING CREW SUPERVISOR	31551953	FROS M	31,248	31,248	31,248
<b>A41882.1005 Regular Pay Total</b>				<b>\$94,632</b>	<b>94,632</b>	<b>94,632</b>

Regular Pay Position Summary			
ALT SENTENCING CREW SUPERVISOR	3	3	3
<b>Total Community Services Regular Pay Positions</b>	<b>3</b>	<b>3</b>	<b>3</b>

**3410 Fire Coordinator**

**A41940.1807 Part Time Pay**

	COUNTY FIRE & EMERGENCY COORD	34101001	MUTZ C	\$13,603	13,603	13,603
	Other Part Time Pay			30,888	30,888	30,888
<b>A41940.1807 Part Time Pay Total</b>				<b>\$44,491</b>	<b>44,491</b>	<b>44,491</b>

**3620 Safety Inspection**

**A41965.1005 Regular Pay**

1	SAFETY OFFICER	36201001	BEITL D	\$67,581	67,581	67,581
2	DEP SAFETY OFFICER	36201004	VEDDER E	50,862	50,862	50,862
3	BLDG EXAMINER/SAFETY INSPECT	36201022	SESSLER A	42,511	42,511	42,511
4	SR TYPIST	36201035	GRIFFIN-DRAKE A	38,542	38,542	38,542
<b>A41965.1005 Regular Pay Total</b>				<b>\$199,496</b>	<b>199,496</b>	<b>199,496</b>

Regular Pay Position Summary			
SAFETY OFFICER	1	1	1
DEP SAFETY OFFICER	1	1	1
BLDG EXAMINER/SAFETY INSPECT	1	1	1
SR TYPIST	1	1	1
<b>Total Safety Inspection Regular Pay Positions</b>	<b>4</b>	<b>4</b>	<b>4</b>

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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>4010 Public Health</b>						
<b>A42200.1005 Regular Pay</b>						
1	COMMISSIONER OF HEALTH	40101010	SMITH C	\$150,015	150,015	150,015
1.4	DEPUTY DIR OF ADMINISTRATION (SPLIT WITH MENTAL HEALTH)	40101108	CARNEY K	38,695	38,695	38,695
1.8	EVALUATIVE ANALYST II (SPLIT WITH MENTAL HEALTH)	40101112	PERRY K	27,729	27,729	27,729
2.8	SEC COMMISSIONER HEALTH	40101020	KOUHOUT K	52,636	52,636	52,636
3.8	AST FISCAL MANAGER	40101021	SERRANO L	51,369	51,369	51,369
4.8	ACCOUNTANT	40101314	BISSINGER R	54,883	54,883	54,883
5.8	SR ACCOUNT CLERK/TYPIST	40101740	SALZER K	39,389	39,389	39,389
6.8	TYPIST	40101851	GIUFFRE-DUMOND C	36,650	36,650	36,650
7.8	SR ACCOUNT CLERK/TYPIST	40101860	TVEIT E	34,453	34,453	34,453
8.8	RECEPTIONIST	40101861	COFFEY D	30,445	30,445	30,445
<b>A42200.1005 Regular Pay Total</b>				<b>\$516,264</b>	<b>516,264</b>	<b>516,264</b>
<b>A42202.1005 Regular Pay</b>						
9.8	DIR PATIENT SERVICES	40101100	VEYTIA N	\$84,645	84,645	84,645
10.8	PRINCIPAL TRANS TYPIST (HEALTH)	40101105	MCTAGUE C	44,268	44,268	44,268
11.8	AST DIR OF PATIENT SERVICES	40101120	TAYLOR-LEGG L	73,336	73,336	73,336
12.8	SUPV PUBLIC HEALTH NURSE	40101122	KOTHE C	64,146	64,146	64,146
13.8	SUPV PUBLIC HEALTH NURSE	40101123	DEMETER D	65,151	65,151	65,151
14.8	PUBLIC HEALTH NURSE	40101201	PLOG A	52,490	52,490	52,490
15.8	PUBLIC HEALTH NURSE	40101202	NERONE J	60,970	60,970	60,970
16.8	REGISTERED NURSE (HEALTH DEPT)	40101205	DITTUS R	53,604	53,604	53,604
17.8	PUBLIC HEALTH NURSE	40101216	VACANT	48,073	48,073	48,073
18.8	PUBLIC HEALTH NURSE	40101212	LANTOS N	48,210	48,210	48,210
19.8	PUBLIC HEALTH NURSE	40101219	PERPETUA C	50,794	50,794	50,794
20.8	PUBLIC HEALTH NURSE	40101241	LAMMON-SMITH C	57,770	57,770	57,770
21.8	REGISTERED NURSE (HEALTH DEPT)	40101313	VACANT	44,764	44,764	44,764
22.8	REGISTERED NURSE (HEALTH DEPT)	40101316	VACANT	44,764	44,764	44,764
23.8	SR TYPIST	40101807	RUSSO M	35,608	35,608	35,608
24.8	SR TYPIST	40101858	WILLAIMS T	33,818	33,818	33,818
<b>A42202.1005 Regular Pay Total</b>				<b>\$862,411</b>	<b>862,411</b>	<b>862,411</b>
<b>A42202.1807 Part Time Pay</b>						
	SR STENOGRAPHER	40101749	STRUCK D	\$28,823	28,823	28,823
<b>A42202.1807 Part Time Pay Total</b>				<b>\$28,823</b>	<b>28,823</b>	<b>28,823</b>
<b>A42205.1005 Regular Pay</b>						
25.8	PUBLIC HEALTH EDUCATION COORD	40101220	KRAFT S	\$57,645	57,645	57,645
26.8	DIR COMM HEALTH RELATIONS	40101221	MARTELLO V	62,849	62,849	62,849
<b>A42205.1005 Regular Pay Total</b>				<b>\$120,494</b>	<b>120,494</b>	<b>120,494</b>
<b>A42209.1005 Regular Pay</b>						
27.8	PUBLIC HEALTH EDUCATION COORD	40101058	GREENFIELD D	\$51,210	51,210	51,210
<b>A42209.1005 Regular Pay Total</b>				<b>\$51,210</b>	<b>51,210</b>	<b>51,210</b>
<b>A42216.1005 Regular Pay</b>						
28.8	COORD PHYSICAL HANDCPPD CHLDRN	40101652	JORDAN S	\$42,551	42,551	42,551
<b>A42216.1005 Regular Pay Total</b>				<b>\$42,551</b>	<b>42,551</b>	<b>42,551</b>

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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>A42218.1005 Regular Pay</b>						
29.8	AST PUBLIC HEALTH ENGINEER	40101017	WOLAK V	\$64,099	64,099	64,099
30.8	AST PUBLIC HEALTH ENGINEER	40101019	DOAN C	68,312	68,312	68,312
31.8	PUBLIC HEALTH SANITARIAN	40101023	FRITCH J	53,502	53,502	53,502
<b>A42218.1005 Regular Pay Total</b>				<b>\$185,913</b>	<b>185,913</b>	<b>185,913</b>
<b>A42219.1005 Regular Pay</b>						
32.8	DIRECTOR ENVIRONMENTAL SV	40101013	VACANT	\$81,356	81,356	81,356
33.8	SR PUBLIC HEALTH ENGINEER	40101015	MERTENS S	79,548	79,548	79,548
34.8	AST PUBLIC HEALTH ENGINEER	40101018	PUCCIO A	67,317	67,317	67,317
35.8	ENVIRONMENTAL HEALTH MANAGER	40101047	RODDEN J	64,146	64,146	64,146
36.8	PUBLIC HEALTH SANITARIAN	40101048	DESTASIO M	53,348	53,348	53,348
37.8	SR PUBLIC HEALTH SANITARIAN	40101049	BURT L	56,426	56,426	56,426
38.8	SR PUBLIC HEALTH SANITARIAN	40101053	BRITTON S	60,350	60,350	60,350
39.8	SR PUBLIC HEALTH SANITARIAN	40101054	KASSLER C	59,292	59,292	59,292
40.8	PUBLIC HEALTH SANITARIAN	40101055	BEESMER M	53,502	53,502	53,502
41.8	ENVIRONMENTAL HEALTH MANAGER	40101056	MACLARY R	64,146	64,146	64,146
42.8	SR PUBLIC HEALTH SANITARIAN	40101057	KRESSER C	57,618	57,618	57,618
43.8	PUBLIC HEALTH SANITARIAN	40101059	DAVIS D	46,493	46,493	46,493
44.8	PUBLIC HEALTH SANITARIAN	40101071	REISINGER M	51,442	51,442	51,442
45.8	ENVIRONMENTAL HEALTH MANAGER	40101076	WOODVINE D	67,161	67,161	67,161
46.8	SR TYPIST	40101751	PUGLIESE R	38,312	38,312	38,312
47.8	DATABASE CLERK/TYPIST	40101859	LEAHY J	31,370	31,370	31,370
48.8	DATABASE CLERK/TYPIST	40101863	SPARLING F	30,011	30,011	30,011
<b>A42219.1005 Regular Pay Total</b>				<b>\$961,838</b>	<b>961,838</b>	<b>961,838</b>
<b>A42227.1005 Regular Pay</b>						
49.8	SUPV PUBLIC HEALTH NURSE	40101119	TROY E	\$67,161	67,161	67,161
50.8	PUBLIC HEALTH EDUCATION COORD	40101318	AZNOE D	53,447	53,447	53,447
<b>A42227.1005 Regular Pay Total</b>				<b>\$120,608</b>	<b>120,608</b>	<b>120,608</b>

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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>Regular Pay Position Summary</b>						
	COMMISSIONER OF HEALTH			1	1	1
	ACCOUNTANT			1	1	1
	AST DIR OF PATIENT SERVICES			1	1	1
	AST FISCAL MANAGER			1	1	1
	AST PUBLIC HEALTH ENGINEER			3	3	3
	COORD PHYSICAL HANDCPPD CHLDRN			1	1	1
	DATABASE CLERK/TYPIST			2	2	2
	DEPUTY DIR OF ADMINISTRATION (SPLIT WITH MENTAL HEALTH)			0.4	0.4	0.4
	DIR COMM HEALTH RELATIONS			1	1	1
	DIR PATIENT SERVICES			1	1	1
	DIRECTOR ENVIRONMENTAL SV			1	1	1
	ENVIRONMENTAL HEALTH MANAGER			3	3	3
	EVALUATIVE ANALYST II (SPLIT WITH MENTAL HEALTH)			0.4	0.4	0.4
	PRINCIPAL TRANS TYPIST (HEALTH)			1	1	1
	PUBLIC HEALTH EDUCATION COORD			3	3	3
	PUBLIC HEALTH NURSE			6	6	6
	PUBLIC HEALTH SANITARIAN			5	5	5
	RECEPTIONIST			1	1	1
	REGISTERED NURSE (HEALTH DEPT)			3	3	3
	SEC COMMISSIONER HEALTH			1	1	1
	SR ACCOUNT CLERK/TYPIST			2	2	2
	SR PUBLIC HEALTH ENGINEER			1	1	1
	SR PUBLIC HEALTH SANITARIAN			4	4	4
	SR TYPIST			3	3	3
	SUPV PUBLIC HEALTH NURSE			3	3	3
	TYPIST			1	1	1
	<b>Total Public Health Regular Pay Positions</b>			<b>50.8</b>	<b>50.8</b>	<b>50.8</b>

**4082 WIC Program**

**A42250.1005 Regular Pay**

1	ADMINISTRATIVE AIDE	40821003	KRAMER-HARRISON S	\$39,847	39,847	39,847
2	CLERK	40821004	TARTELL S	33,014	33,014	33,014
3	CLERK	40821005	VERDON L	36,650	36,650	36,650
4	CLERK	40821006	TAYLOR-THORNE L	35,791	35,791	35,791
5	CLERK	40821007	CHARTRAND D	27,348	27,348	27,348
6	REGISTERED NURSE (HEALTH DEPT)	40821010	LECHNER A	53,604	53,604	53,604
7	REGISTERED NURSE (HEALTH DEPT)	40821011	TIERNAN M	47,975	47,975	47,975
8	REGISTERED NURSE (HEALTH DEPT)	40821012	VACANT	44,764	44,764	44,764
9	REGISTERED NURSE (HEALTH DEPT)	40821014	ALEXANDER D	48,059	48,059	48,059
10	WIC PROGRAM COORDINATOR	40821015	AGUIRRE G	60,380	60,380	60,380
	<b>A42250.1005 Regular Pay Total</b>			<b>\$427,431</b>	<b>427,431</b>	<b>427,431</b>

<b>Regular Pay Position Summary</b>						
	ADMINISTRATIVE AIDE			1	1	1
	CLERK			4	4	4
	REGISTERED NURSE (HEALTH DEPT)			4	4	4
	WIC PROGRAM COORDINATOR			1	1	1
	<b>Total WIC Program Regular Pay Positions</b>			<b>10</b>	<b>10</b>	<b>10</b>

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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**4310 Mental Health Administration**

**A42290.1005 Regular Pay**

1	DEP COMM OF MENTAL HEALTH	43101001	QAMAR C	\$96,737	96,737	96,737
1.6	DEPUTY DIR FOR ADMIN (CMH) (SPLIT WITH HEALTH)	43101002	CARNEY K	58,042	58,042	58,042
2.6	STANDARD COMPLIANCE COORD	43101003	KNOTT J	82,142	82,142	82,142
3.2	EVALUATIVE ANALYST II (SPLIT WITH HEALTH)	43101005	PERRY K	41,693	41,693	41,693
4.2	ADMINISTRATIVE ASSISTANT	43101014	DAWKINS B	50,445	50,445	50,445
5.2	MH SYS SPEC CHILD SRVS	43101018	DAGIRMAJIAN J	69,974	69,974	69,974
6.2	ADMINISTRATIVE ASSISTANT/TYP	43101020	COREY A	52,889	52,889	52,889
7.2	SEC DIR COMMUNITY MENTAL HLTH	43101025	GRUBER E	54,696	54,696	54,696
8.2	ACCOUNTANT	43101036	NELSON K	60,584	60,584	60,584
9.2	FISCAL OFFICER	43101055	KAISER L	74,145	74,145	74,145
10.2	MENTAL HEALTH SPEC PROG SUPV	43101057	MC CRACKEN A	89,558	89,558	89,558
11.2	MENTAL HEALTH SPEC PROG SUPV	43101059	VACANT	83,687	83,687	83,687
12.2	LOCAL GOVT UNIT - PROG SUPV	43101062	MC MULLEN K	85,692	85,692	85,692
13.2	MH SYS SPEC ADULT SRVS	43101300	MARTIN A	69,974	69,974	69,974
14.2	SR MENTAL HEALTH NURSE	43101325	MORGENSTERN N	56,052	56,052	56,052
<b>A42290.1005 Regular Pay Total</b>				<b>\$1,026,310</b>	<b>1,026,310</b>	<b>1,026,310</b>

**A42291.1005 Regular Pay**

15.2	HEAD ACCOUNT CLERK	43101030	ORTIZ K	\$46,333	46,333	46,333
16.2	SUPPORT CENTER SUPERVISOR	43101045	JANSEN J	39,244	39,244	39,244
17.2	RECORDS CLERK	43101051	BENSON M	35,371	35,371	35,371
18.2	ACCOUNT CLERK	43101052	SAGAZIE C	35,906	35,906	35,906
19.2	RECORDS TECHNICIAN	43101068	DEGREGORIA D	49,004	49,004	49,004
20.2	SR ACCOUNT CLERK	43101102	WALLS M	38,440	38,440	38,440
21.2	TRANSCRIBING TYPIST	43101125	STUBBLEBINE J	32,795	32,795	32,795
22.2	MEDICAL BILLING COORD	43101150	MARKLE-ROSS J	64,059	64,059	64,059
23.2	RECORDS CLERK	43101151	PARADIES D	35,186	35,186	35,186
24.2	RECORDS CLERK	43101152	STORCH P	35,371	35,371	35,371
25.2	ACCOUNT CLERK/TYPIST	43101155	LATTANZIO R	34,567	34,567	34,567
26.2	PRINCIPAL ACCOUNT CLERK	43101304	RUNGE E	48,087	48,087	48,087
<b>A42291.1005 Regular Pay Total</b>				<b>\$494,363</b>	<b>494,363</b>	<b>494,363</b>

**4320 Mental Health Programs**

**A42304.1005 Regular Pay**

27.2	MENTAL HEALTH SPEC CLIN SUPV	43201007	SHLASKO M	\$71,874	71,874	71,874
28.2	SUPPORT CENTER SUPERVISOR	43201039	FERRENDINO D	42,861	42,861	42,861
29.2	PSYCHOLOGIST III	43201061	FIX G	90,809	90,809	90,809
30.2	MENTAL HEALTH SPEC CLIN SUPV	43201065	LEFFLER L	72,733	72,733	72,733
31.2	MENTAL HEALTH SPECIALIST	43201094	CARRANZA B	64,569	64,569	64,569
32.2	MENTAL HEALTH SPECIALIST	43201303	ABATAYO R	60,803	60,803	60,803
33.2	MENTAL HEALTH SPECIALIST	43201308	LONGO	61,606	61,606	61,606
34.2	MENTAL HEALTH SPECIALIST	43201322	PACKARD R	61,052	61,052	61,052
35.2	MENTAL HEALTH SPECIALIST	43201334	MENAHM-WEINER M	65,224	65,224	65,224
36.2	MENTAL HEALTH SPECIALIST	43201350	MCBRIDE J	60,803	60,803	60,803
37.2	MENTAL HEALTH SPECIALIST	43201380	MURPHY E	62,356	62,356	62,356
38.2	CASE MANAGER	43201410	SHAVER D	53,604	53,604	53,604
39.2	SR MENTAL HEALTH NURSE	43201440	HEINLEIN T	52,083	52,083	52,083
40.2	SUPV PSYCHIATRIST	43201904	ADAMCZAK J	212,975	212,975	212,975
41.1	STAFF PSYCHIATRIST (SPLIT WITH DSS)	43201908	GOTTLIEB H	194,649	194,649	194,649
<b>A42304.1005 Regular Pay Total</b>				<b>\$1,228,001</b>	<b>1,228,001</b>	<b>1,228,001</b>

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Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>A42304.1807 Part Time Pay</b>						
	STAFF PSYCHIATRIST	43201901	ABRAMS B	\$166,105	166,105	166,105
	STAFF PSYCHIATRIST (SPLIT WITH DSS)	43201909	STANDEFER J	\$65,349	65,349	65,349
	Other Part Time Pay			18,433	18,433	18,433
<b>A42304.1807 Part Time Pay Total</b>				<b>\$249,887</b>	<b>249,887</b>	<b>249,887</b>
<b>A42306.1005 Regular Pay</b>						
42.1	MENTAL HEALTH SPEC UNIT LEADER	43201018	GILCHRIST P	\$88,552	88,552	88,552
<b>A42306.1005 Regular Pay Total</b>				<b>\$88,552</b>	<b>88,552</b>	<b>88,552</b>
<b>A42317.1005 Regular Pay</b>						
43.1	MENTAL HEALTH SPECIALIST	43201090	GATTUSO C	\$61,582	61,582	61,582
44.1	ASSOC SUPERVISING PSYCHIATRIST	43201918	MARKARIAN M	186,839	186,839	186,839
<b>A42317.1005 Regular Pay Total</b>				<b>\$248,421</b>	<b>248,421</b>	<b>248,421</b>
<b>A42318.1005 Regular Pay</b>						
45.1	MENTAL HEALTH SPEC UNIT LEADER	43201001	KRAMER-HARRISON M	\$89,514	89,514	89,514
46.1	MENTAL HEALTH SPEC CLIN SUPV	43201008	SWARTZ R	72,733	72,733	72,733
47.1	MENTAL HEALTH SPECIALIST	43201013	ILER C	60,987	60,987	60,987
48.1	MENTAL HEALTH SPECIALIST	43201395	SCANNEL E	61,606	61,606	61,606
<b>A42318.1005 Regular Pay Total</b>				<b>\$284,840</b>	<b>284,840</b>	<b>284,840</b>
<b>A42319.1005 Regular Pay</b>						
49.1	TRANSCRIBING TYPIST	43201038	COLL B	\$32,558	32,558	32,558
<b>A42319.1005 Regular Pay Total</b>				<b>\$32,558</b>	<b>32,558</b>	<b>32,558</b>

<b>Total Mental Health Regular Pay (4310 and 4320) Reconciliation to Budgeted Lines</b>						
<b>Per Personnel Listing Detail</b>				<b>\$3,403,045</b>	<b>3,403,045</b>	<b>3,403,045</b>
<b>Per Adopted Budget as Allocated:</b>						
A42290.1005 Regular Pay				\$1,100,378	1,100,378	1,100,378
A42291.1005 Regular Pay				494,363	494,363	494,363
A42304.1005 Regular Pay				1,473,484	1,473,484	1,473,484
A42306.1005 Regular Pay				115,174	115,174	115,174
A42317.1005 Regular Pay				61,466	61,466	61,466
A42318.1005 Regular Pay				122,934	122,934	122,934
A42319.1005 Regular Pay				35,246	35,246	35,246
<b>Total</b>				<b>\$3,403,045</b>	<b>3,403,045</b>	<b>3,403,045</b>

**Ulster County  
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Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>Regular Pay Position Summary</b>						
	DEP COMM OF MENTAL HEALTH	1		1	1	1
	DEPUTY DIR FOR ADMIN (CMH) (SPLIT WITH HEALTH)	0.6		0.6	0.6	0.6
	ACCOUNT CLERK	1		1	1	1
	ACCOUNT CLERK/TYPIST	1		1	1	1
	ACCOUNTANT	1		1	1	1
	ADMINISTRATIVE ASSISTANT	1		1	1	1
	ADMINISTRATIVE ASSISTANT/TYP	1		1	1	1
	ASSOC SUPERVISING PSYCHIATRIST	1		1	1	1
	CASE MANAGER	1		1	1	1
	EVALUATIVE ANALYST II (SPLIT WITH HEALTH)	0.6		0.6	0.6	0.6
	FISCAL OFFICER	1		1	1	1
	HEAD ACCOUNT CLERK	1		1	1	1
	LOCAL GOVT UNIT - PROG SUPV	1		1	1	1
	MEDICAL BILLING COORD	1		1	1	1
	MENTAL HEALTH SPEC CLIN SUPV	3		3	3	3
	MENTAL HEALTH SPEC PROG SUPV	2		2	2	2
	MENTAL HEALTH SPEC UNIT LEADER	2		2	2	2
	MENTAL HEALTH SPECIALIST	10		10	10	10
	MH SYS SPEC ADULT SRVS	1		1	1	1
	MH SYS SPEC CHILD SRVS	1		1	1	1
	PRINCIPAL ACCOUNT CLERK	1		1	1	1
	PSYCHOLOGIST III	1		1	1	1
	RECORDS CLERK	3		3	3	3
	RECORDS TECHNICIAN	1		1	1	1
	SEC DIR COMMUNITY MENTAL HLTH	1		1	1	1
	SR ACCOUNT CLERK	1		1	1	1
	SR MENTAL HEALTH NURSE	2		2	2	2
	STAFF PSYCHIATRIST (SPLIT WITH DSS)	0.9		0.9	0.9	0.9
	STANDARD COMPLIANCE COORD	1		1	1	1
	SUPPORT CENTER SUPERVISOR	2		2	2	2
	SUPV PSYCHIATRIST	1		1	1	1
	TRANSCRIBING TYPIST	2		2	2	2
<b>Total Mental Health Regular Pay Positions</b>				<b>49.1</b>	<b>49.1</b>	<b>49.1</b>



**Ulster County  
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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**5630 Bus Operations**

**A45901.1005 Regular Pay**

1	DIR PUBLIC TRANSPORT	56301002	DI BELLA R	\$73,143	73,143	73,143
2	BUS DRIVER	56301035	TORRES A	40,141	40,141	40,141
3	BUS DRIVER	56301101	GRAHAM R	43,055	43,055	43,055
4	BUS DRIVER	56301102	SCHRADER N	36,742	36,742	36,742
5	BUS DRIVER	56301103	PATCHIN W	40,613	40,613	40,613
6	BUS DRIVER	56301104	CEBALLO D	40,528	40,528	40,528
7	BUS DRIVER	56301105	GRAY R	43,911	43,911	43,911
8	AUTOMOTIVE MECHANIC II	56301106	DE CICCIO E	45,539	45,539	45,539
9	BUS DRIVER	56301130	BEEBLE T	43,055	43,055	43,055
10	DEPUTY DIR PUBLIC TRANSPORT	56301151	HARGROVE C	58,882	58,882	58,882
11	BUS DRIVER	56301160	YONTA D	38,918	38,918	38,918
12	BUS DRIVER	56301161	DICKERSON L	37,196	37,196	37,196
13	BUS DRIVER	56301162	HALMAGYI A	40,304	40,304	40,304
14	BUS DRIVER	56301163	WOLVEN D	43,055	43,055	43,055
15	BUS DRIVER	56301164	CARSON S	41,175	41,175	41,175
16	BUS DRIVER	56301165	RODRIGUEZ H	37,673	37,673	37,673
17	BUS DRIVER DISPATCHER	56301166	DUNHAM R	37,786	37,786	37,786
18	BUS DRIVER DISPATCHER	56301167	DELLARUFFA S	42,157	42,157	42,157
19	BUS DRIVER	56301168	TAYLOR N	42,157	42,157	42,157
20	BUS DRIVER	56301169	ROWLES D	42,157	42,157	42,157
21	BUS DISPATCHER	56301170	HERWIG S	43,225	43,225	43,225
22	BUS DISPATCHER	56301171	DACHENHAUSEN D	42,157	42,157	42,157
23	BUS DRIVER DISPATCHER	56301172	HARRIS L	42,157	42,157	42,157
24	LEAD AUTOMOTIVE MECHANIC	56301180	AKUS J	54,637	54,637	54,637
25	AUTOMOTIVE MECHANIC II	56301181	SEITTER C	43,258	43,258	43,258
26	AUTOMOTIVE MECHANIC II	56301185	MC LAUGHLIN E	43,474	43,474	43,474
27	SR BUS DISPATCHER	56301186	CERTOMA P	45,794	45,794	45,794
28	ADMINISTRATIVE AIDE/TYPIST	56301187	BUTON J	45,539	45,539	45,539
29	ACCOUNT CLERK/TYPIST	56301188	REPOSA L	33,962	33,962	33,962
30	PUB TRNS DISPATCHER TRAINER	56301189	CLOSI S	45,539	45,539	45,539
31	PUBLIC TRANSIT COORDINATOR	56301190	CHAMBERS C	55,114	55,114	55,114
32	BUS DRIVER	56301192	PLONSKI J	41,848	41,848	41,848
33	BUS DRIVER	56301193	HOUSE J	42,104	42,104	42,104
34	PUB TRNS GRTS & PROCURMNT SPEC	56301195	CARROLL J	57,190	57,190	57,190
35	TRANSPORTATION COORD AST	56301196	OLIVIERI M	42,850	42,850	42,850
36	BUS DRIVER	56301197	REELS J	36,276	36,276	36,276
37	AUTOMOTIVE MECHANIC II	56301198	AMODIO D	42,993	42,993	42,993
38	LEAD AUTOMOTIVE MECHANIC	56301199	EISELE J	44,523	44,523	44,523
39	PUB TRNS MTCE & SAFETY CRD	56301200	STOPPY A	55,318	55,318	55,318
40	BUS DRIVER DISPATCHER	56301202	CALIFANO W	37,819	37,819	37,819
41	BUS DRIVER	56301203	LIESE H	38,876	38,876	38,876
42	BUS DRIVER	56301204	BRYANT C	40,080	40,080	40,080
43	BUS DRIVER	56301205	RAMO S	38,846	38,846	38,846
44	BUS DRIVER	56301206	GARCIA J	39,130	39,130	39,130
45	BUS DRIVER	56301207	MARRERO R	40,039	40,039	40,039
46	BUS DRIVER	56301310	PAGAN L	39,399	39,399	39,399
<b>A45901.1005 Regular Pay Total</b>				<b>\$2,000,334</b>	<b>2,000,334</b>	<b>2,000,334</b>

**A45904.1005 Regular Pay**

47	BUS DRIVER	56301155	NEMER A	\$38,120	38,120	38,120
48	BUS DRIVER	56301311	SIMPSON W	38,120	38,120	38,120
<b>A45904.1005 Regular Pay Total</b>				<b>\$76,240</b>	<b>76,240</b>	<b>76,240</b>

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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>A45912.1005 Regular Pay</b>						
49	AUTOMOTIVE MECHANIC II	56301825	FISHER G	\$40,477	40,477	40,477
50	FLEET MANAGER	56301830	MILLIAN K	51,741	51,741	51,741
51	AUTOMOTIVE MECHANIC II	56301835	DOLAND R	43,115	43,115	43,115
52	AUTOMOTIVE MECHANIC II	56301840	GIBBONS J	45,539	45,539	45,539
53	AUTOMOTIVE MECHANIC II	56301845	MILLS A	39,206	39,206	39,206
<b>A45912.1005 Regular Pay Total</b>				<b>\$220,078</b>	<b>220,078</b>	<b>220,078</b>

Regular Pay Position Summary			
DIR PUBLIC TRANSPORT	1	1	1
DEPUTY DIR PUBLIC TRANSPORT	1	1	1
ACCOUNT CLERK/TYPIST	1	1	1
ADMINISTRATIVE AIDE/TYPIST	1	1	1
AUTOMOTIVE MECHANIC II	8	8	8
BUS DISPATCHER	2	2	2
BUS DRIVER	26	26	26
BUS DRIVER DISPATCHER	4	4	4
FLEET MANAGER	1	1	1
LEAD AUTOMOTIVE MECHANIC	2	2	2
PUB TRNS DISPATCHER TRAINER	1	1	1
PUB TRNS GRTS & PROCURMNT SPEC	1	1	1
PUB TRNS MTCE & SAFETY CRD	1	1	1
PUBLIC TRANSIT COORDINATOR	1	1	1
SR BUS DISPATCHER	1	1	1
TRANSPORTATION COORD AST	1	1	1
<b>Total Bus Operations Regular Pay Positions</b>	<b>53</b>	<b>53</b>	<b>53</b>

**Ulster County  
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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**6010 Social Services Administration**

**A42600.1005 Regular Pay**

1	COMM OF SOCIAL SERVICES	60101001	IAPOCE M	\$101,709	101,709	101,709
2	DEP COMM FOR ADMINISTRATION	60101020	VACANT	79,639	79,639	79,639
3	DIRECTOR OF FINANCE	60101054	CARNEY L	70,407	70,407	70,407
4	PARALEGAL	60101214	BORDEN A	53,348	53,348	53,348
5	SR SOC SRVCS ATTORNEY	60101248	KRISJANIS E	72,349	72,349	72,349
6	SUPV SOC SRVCS ATTORNEY	60101250	SAVONA K	76,643	76,643	76,643
7	SOC SRVCS ATTORNEY	60101251	STOTE V	62,658	62,658	62,658
8	SOC SRVCS ATTORNEY	60101252	RICKS, W	62,383	62,383	62,383
9	SOC SRVCS ATTORNEY	60101253	JOERN P	62,885	62,885	62,885
10	SOC SRVCS ATTORNEY	60101254	CATALDI P	62,885	62,885	62,885
11	ADMINISTRATIVE ASSISTANT	60101270	MILLER B	49,034	49,034	49,034
12	SOC SRVCS ADM AST	60101273	AIELLO C	49,731	49,731	49,731
13	SEC COMMISSIONER SOC SRVCS	60101274	HILLEGAS E	56,655	56,655	56,655
14	SOC SRVCS ATTORNEY	60101275	JACKSON J	62,885	62,885	62,885
15	PARALEGAL ASSISTANT	60101279	MC DOWELL D	44,439	44,439	44,439
16	SR ACCOUNT CLERK	60101308	CHAN A	39,226	39,226	39,226
17	SR ACCOUNT CLERK	60101310	DIAMOND M	42,861	42,861	42,861
18	SR ACCOUNT CLERK	60101356	MCTAGUE J	37,660	37,660	37,660
19	ACCOUNT CLERK	60101359	PLATTE S	34,585	34,585	34,585
20	ACCOUNT CLERK	60101362	ROSE C	37,289	37,289	37,289
21	SR TYPIST	60101366	BRAYTON J	38,312	38,312	38,312
22	DATABASE CLERK/TYPIST	60101518	JOYCE B	33,014	33,014	33,014
23	CODING ANALYST	60101663	DUNBAR D	51,613	51,613	51,613
24	ACCOUNTANT	60101985	PROVENZANO E	48,520	48,520	48,520
25	ACCOUNTANT	60101986	SHANLEY T	49,432	49,432	49,432
<b>A42600.1005 Regular Pay Total</b>				<b>\$1,380,162</b>	<b>1,380,162</b>	<b>1,380,162</b>

**A42602.1005 Regular Pay**

26	COORD CHLD SUPPORT ENFORCEMENT	60101155	FINGER M	\$60,455	60,455	60,455
27	PR CHLD SUPPORT SPECIALIST	60101175	COUNTRYMAN D	50,827	50,827	50,827
28	FAMILY COURT SUPERVISOR	60101225	REA M	56,052	56,052	56,052
<b>A42602.1005 Regular Pay Total</b>				<b>\$167,334</b>	<b>167,334</b>	<b>167,334</b>

**A42604.1005 Regular Pay**

29	PR CHLD SUPPORT SPECIALIST	60101307	ROBINSON S	\$50,042	50,042	50,042
30	SR ACCOUNT CLERK	60101361	FINLAY L	36,698	36,698	36,698
<b>A42604.1005 Regular Pay Total</b>				<b>\$86,740</b>	<b>86,740</b>	<b>86,740</b>

**A42607.1005 Regular Pay**

31	SR CHLD SUPPORT SPECIALIST	60101081	BUDD J	\$44,176	44,176	44,176
32	CHILD SUPPORT SPECIALIST	60101166	GUTIERREZ L	37,940	37,940	37,940
33	CHILD SUPPORT SPEC (SPAN)	60101171	BURCHETTE S	34,990	34,990	34,990
34	CHILD SUPPORT SPECIALIST	60101173	CONSTANT L	38,988	38,988	38,988
35	CHILD SUPPORT SPECIALIST	60101174	CARTER L	38,292	38,292	38,292
36	RECEPTIONIST	60101224	TUMMILLO D	32,525	32,525	32,525
<b>A42607.1005 Regular Pay Total</b>				<b>\$226,911</b>	<b>226,911</b>	<b>226,911</b>

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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>A42608.1005 Regular Pay</b>						
37	CHILD SUPPORT SPECIALIST	60101165	ROBINSON P	\$38,988	38,988	38,988
38	CHILD SUPPORT SPECIALIST	60101167	PENMAN S	39,610	39,610	39,610
39	CHILD SUPPORT SPECIALIST	60101168	SCHMIDT R	34,898	34,898	34,898
40	CHILD SUPPORT SPECIALIST	60101169	VANETTEN A	36,875	36,875	36,875
41	SR CHILD SUPPORT SPECIALIST	60101170	TIANO F	44,725	44,725	44,725
42	CHILD SUPPORT SPECIALIST	60101172	GILMORE T	39,429	39,429	39,429
43	CHILD SUPPORT SPECIALIST	60101216	HANS M	39,847	39,847	39,847
44	DATABASE CLERK/TYPIST	60101535	LANDI C	33,014	33,014	33,014
<b>A42608.1005 Regular Pay Total</b>				<b>\$307,386</b>	<b>307,386</b>	<b>307,386</b>
<b>A42611.1005 Regular Pay</b>						
45	SOCIAL WELFARE EXAMINER	60101074	MILLER M	\$38,065	38,065	38,065
46	PRINCIPAL SOCIAL WELFARE EXAM	60101075	SWINGLE M	54,463	54,463	54,463
47	SR SOCIAL WELFARE EXAMINER	60101079	SCHMIEDEL K	44,725	44,725	44,725
48	SR SOCIAL WELFARE EXAMINER	60101092	JORDAN L	49,146	49,146	49,146
49	SOCIAL WELFARE EXAMINER	60101102	BRYANT A	36,997	36,997	36,997
50	SOCIAL WELFARE EXMNR TRAINEE	60101105	PRYOR E	32,961	32,961	32,961
51	SOCIAL WELFARE EXAMINER	60101107	MILLER-COLVIN E	44,268	44,268	44,268
52	SOCIAL WELFARE EXAMINER	60101108	HOUGHTALING E	44,268	44,268	44,268
53	SOCIAL WELFARE EXMNR TRAINEE	60101111	SOTTILE S	32,880	32,880	32,880
54	SOCIAL WELFARE EXAMINER	60101112	FERRINE Y	40,632	40,632	40,632
55	SOCIAL WELFARE EXAMINER	60101127	SNYDSTRUP R	38,278	38,278	38,278
56	SOCIAL WELFARE EXAMINER	60101198	ELLSWORTH C	39,847	39,847	39,847
57	SOCIAL WELFARE EXAMINER	60101204	BALLARD S	39,847	39,847	39,847
58	DATABASE CLERK/TYPIST	60101411	BRENNAN S	32,228	32,228	32,228
59	DATABASE CLERK/TYPIST	60101510	WINDUS K	31,662	31,662	31,662
60	SR TYPIST	60101519	TROWBRIDGE C	39,171	39,171	39,171
61	RECEPTIONIST	60101524	LEWIS N	32,795	32,795	32,795
<b>A42611.1005 Regular Pay Total</b>				<b>\$672,233</b>	<b>672,233</b>	<b>672,233</b>
<b>A42613.1005 Regular Pay</b>						
62	DIR SOCIAL SERVICES PROGRAMS	60101032	WARMAN S	\$60,675	60,675	60,675
63	MANAGED CARE SPECIALIST	60101035	VAN LOAN M	51,613	51,613	51,613
64	PRINCIPAL SOCIAL WELFARE EXAM	60101063	TABAK C	52,745	52,745	52,745
65	PRINCIPAL SOCIAL WELFARE EXAM	60101072	PACHT D	53,604	53,604	53,604
66	SOCIAL WELFARE EXAMINER	60101076	WORTHY C	38,119	38,119	38,119
67	PRINCIPAL SOCIAL WELFARE EXAM	60101077	MUNDHENK J	54,463	54,463	54,463
68	SR SOCIAL WELFARE EXAMINER	60101083	NILES D	44,554	44,554	44,554
69	SR SOCIAL WELFARE EXAMINER	60101086	TAYLOR J	49,146	49,146	49,146
70	SR SOCIAL WELFARE EXAMINER	60101088	SEYFARTH D	47,429	47,429	47,429
71	SR SOCIAL WELFARE EXAMINER	60101094	CAHILL E	46,430	46,430	46,430
72	SR SOCIAL WELFARE EXAMINER	60101096	KAHLSTORF J	47,807	47,807	47,807
73	SOCIAL WELFARE EXAMINER	60101100	CRING E	38,797	38,797	38,797
74	SOCIAL WELFARE EXAMINER	60101103	KRAWCZYK A	38,988	38,988	38,988
75	SOCIAL WELFARE EXAMINER	60101106	BRADEN R	39,847	39,847	39,847
76	SOCIAL WELFARE EXAMINER	60101110	AHEARN M	40,632	40,632	40,632
77	SOCIAL WELFARE EXAMINER	60101113	LEE D	38,538	38,538	38,538
78	SOCIAL WELFARE EXAMINER	60101117	ZAFRA O	37,976	37,976	37,976
79	SOCIAL WELFARE EXAMINER	60101119	BANKS L	40,271	40,271	40,271
80	SOCIAL WELFARE EXAMINER	60101124	BUONO T	39,847	39,847	39,847
81	SOCIAL WELFARE EXAMINER	60101131	O'SULLIVAN D	39,847	39,847	39,847
82	SOCIAL WELFARE EXMNR TRAINEE	60101135	AMES A	33,468	33,468	33,468
83	SOCIAL WELFARE EXAMINER	60101144	JERKOWSKI C	38,388	38,388	38,388
84	SOCIAL WELFARE EXAMINER	60101145	LAWLESS C	40,632	40,632	40,632
85	SOCIAL WELFARE EXAMINER	60101146	MILLER C	41,382	41,382	41,382
86	SOCIAL WELFARE EXAMINER	60101148	PERRY J	39,847	39,847	39,847
87	SOCIAL WELFARE EXAMINER	60101150	WEDDEN J	35,491	35,491	35,491
88	SOCIAL WELFARE EXAMINER	60101154	FISHER A	42,551	42,551	42,551
89	SOCIAL WELFARE EXAMINER	60101156	CONRAD K	39,709	39,709	39,709
90	SOCIAL WELFARE EXAMINER	60101181	MARCELLO-BLOCK C	40,632	40,632	40,632
91	SOCIAL WELFARE EXAMINER	60101182	FARRELL S	37,637	37,637	37,637
92	SOCIAL WELFARE SPECIALIST	60101187	NOON B	42,783	42,783	42,783
93	SOCIAL WELFARE EXAMINER	60101192	CALCAGNO A	42,112	42,112	42,112
94	SR ACCOUNT CLERK	60101203	LORENZ L	38,714	38,714	38,714
95	PHOTOCOPY ATTENDANT	60101309	TIPP W	31,114	31,114	31,114
96	ACCOUNT CLERK	60101345	LIN Y	29,843	29,843	29,843
97	DATABASE CLERK/TYPIST	60101365	WEIDER M	30,364	30,364	30,364
98	CLERK	60101508	GERRESHEIM P	34,932	34,932	34,932
99	RECEPTIONIST	60101525	DAVIS G	31,936	31,936	31,936
100	TYPIST	60101530	BITTNER M	33,763	33,763	33,763
101	DATABASE CLERK/TYPIST	60101536	KROM C	33,014	33,014	33,014
102	INFORMATION TECHNOLOGY SUPV	60101686	ECTOR S	44,268	44,268	44,268
103	DATABASE CLERK/TYPIST	60101931	VAN ETTEN C	34,090	34,090	34,090

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Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
104	SOCIAL WELFARE EXAMINER	60101952	MATTHEWS J	39,847	39,847	39,847
105	HEAD SOCIAL WELFARE EXAMINER	60101954	DUNHAM M	57,770	57,770	57,770
106	SR DB CLERK/TYPIST	60101967	REED S	28,935	28,935	28,935
107	ACCOUNT CLERK	60101970	AITKEN B	32,217	32,217	32,217
108	SOCIAL WELFARE EXAMINER	60101976	ZODA R	38,172	38,172	38,172
<b>A42613.1005 Regular Pay Total</b>				<b>\$1,914,939</b>	<b>1,914,939</b>	<b>1,914,939</b>

**Ulster County  
2013 Adopted Budget  
Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>A42615.1005 Regular Pay</b>						
109	MEDICAL WORKER	60101240	REDDER J	\$57,678	57,678	57,678
<b>A42615.1005 Regular Pay Total</b>				<b>\$57,678</b>	<b>57,678</b>	<b>57,678</b>
<b>A42616.1005 Regular Pay</b>						
110	PRINCIPAL SOCIAL WELFARE EXAM	60101071	BONESTELL B	\$54,348	54,348	54,348
111	SOCIAL WELFARE EXAMINER	60101099	SOFIA E	37,601	37,601	37,601
112	SOCIAL WELFARE SPECIALIST	60101188	RIOS J	42,058	42,058	42,058
113	DATABASE CLERK/TYPIST	60101410	MOTTSEY L	31,630	31,630	31,630
114	SOCIAL WELFARE EXAMINER	60102000	SMITH L	34,888	34,888	34,888
<b>A42616.1005 Regular Pay Total</b>				<b>\$200,525</b>	<b>200,525</b>	<b>200,525</b>
<b>A42617.1005 Regular Pay</b>						
115	EARLY INTERVENTION SPECIALIST	60101067	MORANO A	\$47,977	47,977	47,977
116	EARLY INTERVENTION SPECIALIST	60101068	KANE K	47,736	47,736	47,736
117	EARLY INTERVENTION COORDINATOR	60101069	DUVAL L	53,348	53,348	53,348
118	PRINCIPAL ACCOUNT CLERK	60101301	TALIAFERRO B	43,592	43,592	43,592
119	ACCOUNT CLERK	60101352	SAMUEL N	34,414	34,414	34,414
120	SR ACCOUNT CLERK	60101358	MAYONE M	37,588	37,588	37,588
121	SR ACCOUNT CLERK	60101363	SWAN P	37,087	37,087	37,087
122	ADMINISTRATIVE ASSISTANT	60101392	WARD N	46,260	46,260	46,260
123	DATA ENTRY OPERATOR	60101680	PERRY D	40,450	40,450	40,450
124	RECEPTIONIST W/TYPING	60101884	ROSENTHAL H	32,795	32,795	32,795
125	PRESCHOOL PROGRAM SPECIALIST	60101913	BAGGOT J	54,463	54,463	54,463
126	PRESCHOOL PROGRAM SPECIALIST	60101917	HABERNIG J	46,543	46,543	46,543
127	PRESCHOOL PROGRAM SPECIALIST	60101918	SCHWAB-EDMUNDSON L	50,737	50,737	50,737
128	EARLY INTERVENTION SPECIALIST	60101956	BUGBEE P	45,478	45,478	45,478
129	ACCOUNT CLERK	60101960	DILIBERTO C	35,371	35,371	35,371
130	SR CLERK	60101968	MUNDHENK G	30,249	30,249	30,249
131	ACCOUNTANT	60101969	HUBERT D	52,490	52,490	52,490
132	DIRECTOR PRESCHOOL/EI SERVICES	60101987	MC CLERNAN-WOOD R	60,675	60,675	60,675
<b>A42617.1005 Regular Pay Total</b>				<b>\$797,253</b>	<b>797,253</b>	<b>797,253</b>
<b>A42620.1005 Regular Pay</b>						
133	DEPUTY COMM FOR SERVICES	60101051	SORKIN B	\$79,639	79,639	79,639
134	CASE SUPERVISOR, GRADE B	60101052	ROSADO D	59,597	59,597	59,597
135	AST DIR OF SOCIAL SERVICES	60101053	CARLSON M	65,894	65,894	65,894
136	CASE SUPERVISOR, GRADE B	60101056	HAJEK J	61,314	61,314	61,314
137	CASE SUPERVISOR, GRADE B	60101057	DE FEO-POPE N	61,314	61,314	61,314
138	SR CASEWORKER	60101058	LARKIN C	53,382	53,382	53,382
139	ADMINISTRATIVE ASSISTANT	60101091	HUNT, D	45,396	45,396	45,396
140	SR SOCIAL WELFARE EXAMINER	60101114	SQUIRES J	46,105	46,105	46,105
141	CASEWORKER AIDE	60101141	DECKER K	37,143	37,143	37,143
142	SOCIAL WELFARE SPECIALIST	60101185	CAMPBELL R	45,620	45,620	45,620
143	CASEWORKER AIDE	60101357	SZPULECKI D	35,608	35,608	35,608
144	TYPIST	60101407	BONELLI A	33,763	33,763	33,763
145	SR TYPIST	60101451	LYNCH M	36,287	36,287	36,287
146	SR CLERK	60101506	KLITZNER C	35,789	35,789	35,789
147	DATABASE CLERK/TYPIST	60101537	GALLAGHER M	27,611	27,611	27,611
148	COMMUNITY SERVICES AIDE	60101649	DARWAK M	32,648	32,648	32,648
149	COMMUNITY SERVICES AIDE	60101650	MATTHEWS J	30,122	30,122	30,122
150	COMMUNITY SERVICES AIDE	60101651	ROSADO G	25,310	25,310	25,310
151	CASEWORKER	60101653	MULREADY C	42,226	42,226	42,226
152	COMMUNITY SERVICES AIDE	60101655	VINING W	30,676	30,676	30,676
153	COMMUNITY SERVICES AIDE	60101657	STELLA M	26,594	26,594	26,594
154	CASEWORKER AIDE	60101685	LOBER C	36,394	36,394	36,394
155	SR CASEWORKER	60101702	KIERNAN K	53,348	53,348	53,348
156	SR CASEWORKER	60101703	ORSLAND-LAPP S	54,140	54,140	54,140
157	SR CASEWORKER	60101705	ABRAHAMSEN J	56,052	56,052	56,052
158	SR CASEWORKER	60101706	ROBINSON M	57,770	57,770	57,770
159	SR CASEWORKER	60101707	BOSWELL C	54,883	54,883	54,883
160	SR CASEWORKER	60101709	WALZER L	56,052	56,052	56,052
161	CASEWORKER	60101750	GIBBONS R	52,745	52,745	52,745
162	CASEWORKER	60101800	NEAL H	49,183	49,183	49,183
163	CASEWORKER	60101801	WALKER M	49,870	49,870	49,870
164	CASEWORKER	60101802	HEENEY J	50,042	50,042	50,042
165	CASEWORKER	60101803	GURWITZ P	53,841	53,841	53,841
166	CASEWORKER TRAINEE	60101807	SMITH K	41,808	41,808	41,808
167	CASEWORKER	60101815	FIX T	50,042	50,042	50,042
168	CASEWORKER	60101816	FISHER D	49,183	49,183	49,183
169	CASEWORKER	60101819	BETHUNE D	50,647	50,647	50,647
170	CASEWORKER	60101820	HARRIS T	42,319	42,319	42,319
171	CASEWORKER	60101821	D'ERRICO A	49,183	49,183	49,183

**Ulster County  
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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
172	CASEWORKER	60101822	MC GLYNN L	45,383	45,383	45,383
173	CASEWORKER	60101824	WEBB P	50,042	50,042	50,042
174	CASEWORKER	60101825	SISSON K	50,042	50,042	50,042
175	CASEWORKER	60101826	DIERNA T	48,135	48,135	48,135
176	CASEWORKER	60101833	MC GRATH T	50,042	50,042	50,042
177	CASEWORKER	60101842	BARRA D	50,042	50,042	50,042
178	CASEWORKER	60101844	SKOLNICK K	48,171	48,171	48,171
179	CASEWORKER	60101848	GIHR C	49,154	49,154	49,154
180	CASEWORKER TRAINEE	60101849	BECKERMAN L	41,808	41,808	41,808
181	CASEWORKER	60101850	CANTOR-OTUNU A	48,638	48,638	48,638
182	CASEWORKER	60101851	SCHULE P	51,576	51,576	51,576
183	CASEWORKER	60101853	HOFFMANN J	47,409	47,409	47,409
184	CASEWORKER	60101854	SANTIAGO Z	50,042	50,042	50,042
185	CASEWORKER	60101855	DEDIJER B	52,745	52,745	52,745
186	CASEWORKER	60101857	HYMES D	50,827	50,827	50,827
187	CASEWORKER	60101861	GROOM L	50,827	50,827	50,827
188	CASEWORKER	60101862	MARCUS-DENT L	54,463	54,463	54,463
189	CASEWORKER AIDE	60101863	ROBINS L	34,111	34,111	34,111
190	CASEWORKER AIDE	60101864	AMELL E	38,506	38,506	38,506
191	REGISTERED PROF NURSE (DSS)	60101865	VACANT	45,737	45,737	45,737
192	CASEWORKER AIDE	60101866	HUNTER R	36,003	36,003	36,003
193	CASEWORKER	60101867	WILLIAMS S	20,978	20,978	20,978
194	CASEWORKER AIDE	60101868	FULLER K	35,608	35,608	35,608
195	CASEWORKER AIDE	60101869	KENNOCH A	34,750	34,750	34,750
196	CASE SUPERVISOR, GRADE B	60101885	HUBBS K	61,314	61,314	61,314
197	CASEWORKER	60101897	LOWE W	50,827	50,827	50,827
198	CASEWORKER	60101901	AMELL R	52,642	52,642	52,642
199	CASEWORKER	60101903	MITCHELL A	51,903	51,903	51,903
200	CASEWORKER	60101905	WALKER C	49,183	49,183	49,183
201	CASEWORKER	60101907	KETO-CHAMBERS M	50,042	50,042	50,042
202	CASEWORKER	60101909	BOLDING S	49,673	49,673	49,673
203	CASEWORKER	60101910	TYLER S	52,463	52,463	52,463
204	CASEWORKER	60101912	DYE D	52,463	52,463	52,463
205	CASEWORKER	60101914	VALDERRAMA Z	48,943	48,943	48,943
206	CASEWORKER	60101916	ALLEN J	50,827	50,827	50,827
207	CASEWORKER	60101919	RAMOS-CUTOLO J	48,943	48,943	48,943
208	CASEWORKER	60101920	LESSARD R	47,372	47,372	47,372
209	CASEWORKER	60101923	CAVANAGH K	46,375	46,375	46,375
210	CASEWORKER	60101924	SMALLS L	50,827	50,827	50,827
211	CASEWORKER	60101925	DE CICCIO M	50,042	50,042	50,042
212	CASEWORKER	60101926	BODIE D	49,374	49,374	49,374
213	CASEWORKER TRAINEE	60101927	PITT J	42,301	42,301	42,301
214	CASEWORKER	60101928	WOLTMAN D	50,436	50,436	50,436
215	CASEWORKER	60101929	WHITTAKER K	50,060	50,060	50,060
216	SR CASEWORKER	60101958	FERRY S	56,052	56,052	56,052
217	SR CASEWORKER	60101959	LADNER D	54,883	54,883	54,883
218	CASEWORKER	60101972	MEYER J	48,558	48,558	48,558
219	CASEWORKER	60101978	MARKUNAS R	48,638	48,638	48,638
220	CASEWORKER TRAINEE	60101979	ROCHE M	42,319	42,319	42,319
221	CASEWORKER	60101980	PINKOSZ C	48,638	48,638	48,638
222	CASEWORKER	60101981	ROSENBLATT A	47,957	47,957	47,957
223	CASEWORKER	60101982	ELLCOTT M	48,611	48,611	48,611
224	CASEWORKER	60101983	WHITE M	47,939	47,939	47,939
225	SR CASEWORKER	60101984	GREENE A	53,348	53,348	53,348
226	CASEWORKER	60101990	MILLER F	47,582	47,582	47,582
<b>A42620.1005 Regular Pay Total</b>				<b>\$4,455,114</b>	<b>4,455,114</b>	<b>4,455,114</b>

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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>A42621.1005 Regular Pay</b>						
227	SR PROBATION OFFICER	60101230	MC GRATH J	\$65,918	65,918	65,918
228	PROBATION OFFICER	60101231	KIERSTED W	62,724	62,724	62,724
229	PROBATION ASSISTANT	60101235	CONSIGLIO C	43,410	43,410	43,410
230	ADMINISTRATIVE AIDE/TYPIST	60101298	SNYDER L	43,192	43,192	43,192
231	COMM CORRECTIONS ASSISTANT	60101452	GABLER E	32,696	32,696	32,696
232	MENTAL HEALTH SPEC CHILD SRVS	60101691	GANTNIER J	60,803	60,803	60,803
233	MHS CLINICAL SUPV CHILD SRVS	60101692	MYER L	69,956	69,956	69,956
234	MENTAL HEALTH SPEC CHILD SRVS	60101693	ATWOOD J	61,588	61,588	61,588
235	MENTAL HEALTH SPEC CHILD SRVS	60101694	BINNIE A	60,352	60,352	60,352
236	MENTAL HEALTH SPEC CHILD SRVS	60101696	PERKINS P	59,372	59,372	59,372
236.1	STAFF PSYCHIATRIST (SPLIT WITH MENTAL I	60101697	GOTTLIEB	27,797	27,797	27,797
237.1	CASEWORKER	60101755	ROWE P	53,482	53,482	53,482
238.1	PROBATION OFFICER	60101808	ANDERSON B	55,846	55,846	55,846
239.1	CASEWORKER	60101818	SCHAFFEL K	50,042	50,042	50,042
240.1	CASEWORKER	60101845	COURTNEY C	49,393	49,393	49,393
241.1	CASEWORKER	60101852	FABIANO C	50,827	50,827	50,827
242.1	CASEWORKER TRAINEE	60101859	STRAPEC J	41,962	41,962	41,962
243.1	MENTAL HEALTH SPEC CLIN SUPV	60101875	MAELIA T	70,119	70,119	70,119
244.1	MENTAL HEALTH SPEC UNIT LEADER	60101876	BOYCE P	77,835	77,835	77,835
245.1	MENTAL HEALTH SPEC CHILD SRVS	60101881	FLANDREAU C	60,803	60,803	60,803
246.1	MENTAL HEALTH SPEC CHILD SRVS	60101882	POLLOCK J	60,803	60,803	60,803
247.1	MENTAL HEALTH SPEC CHILD SRVS	60101883	WINCHESTER D	60,803	60,803	60,803
248.1	CASEWORKER	60101899	BOYER C	50,042	50,042	50,042
249.1	MENTAL HEALTH SPEC CHILD SRVS	60101945	MILLER W	61,257	61,257	61,257
250.1	MENTAL HEALTH SPEC CLIN SUPV	60101947	VACANT	69,170	69,170	69,170
251.1	PROBATION OFFICER	60101948	LEIDER K	64,060	64,060	64,060
252.1	TRANSCRIBING TYPIST	60101965	RUSSELL A	26,962	26,962	26,962
<b>A42621.1005 Regular Pay Total</b>				<b>\$1,491,214</b>	<b>1,491,214</b>	<b>1,491,214</b>
<b>A42621.1807 Part Time Pay</b>						
	STAFF PSYCHIATRIST (SPLIT WITH MENTAL HEALTH)	60101698	STANDEFER	\$97,994	97,994	97,994
<b>A42621.1807 Part Time Pay Total</b>				<b>\$97,994</b>	<b>97,994</b>	<b>97,994</b>
<b>A42622.1005 Regular Pay</b>						
253.1	CHIEF SOCIAL SRVCS INVEST	60101213	SMEDES J	\$57,684	57,684	57,684
254.1	SOC SRVCS INVESTIGATOR	60101217	MILNER R	47,977	47,977	47,977
255.1	SOC SRVCS INVESTIGATOR	60101218	BRANDT R	51,613	51,613	51,613
<b>A42622.1005 Regular Pay Total</b>				<b>\$157,274</b>	<b>157,274</b>	<b>157,274</b>



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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>A42623.1005 Regular Pay</b>						
256.1	DIR SOCIAL SERVICES PROGRAMS	60101033	KNUDSEN M	\$60,675	60,675	60,675
257.1	HEAD SOCIAL WELFARE EXAMINER	60101070	MC DONOUGH S	56,911	56,911	56,911
258.1	SR SOCIAL WELFARE EXAMINER	60101080	FIORE M	46,260	46,260	46,260
259.1	SR SOCIAL WELFARE EXAMINER	60101084	MARKLE A	49,146	49,146	49,146
260.1	SR SOCIAL WELFARE EXAMINER	60101090	CECELIA D	48,163	48,163	48,163
261.1	SR SOCIAL WELFARE EXAMINER	60101093	MC CORMACK A	48,288	48,288	48,288
262.1	SOCIAL WELFARE EXAMINER	60101104	THAYER M	36,857	36,857	36,857
263.1	SOCIAL WELFARE EXAMINER	60101109	TAYLOR B	39,643	39,643	39,643
264.1	SOCIAL WELFARE EXAMINER	60101115	WENTZ D	39,847	39,847	39,847
265.1	SOCIAL WELFARE EXAMINER	60101116	PHILLIPS S	39,847	39,847	39,847
266.1	SOCIAL WELFARE EXAMINER	60101118	DEVINE M	35,527	35,527	35,527
267.1	SOCIAL WELFARE EXMNR TRAINEE	60101129	DOUGHERTY S	36,236	36,236	36,236
268.1	SOCIAL WELFARE EXAMINER	60101134	KNOX D	36,945	36,945	36,945
269.1	SOCIAL WELFARE EXAMINER	60101136	HALWICK E	39,594	39,594	39,594
270.1	SOCIAL WELFARE EXAMINER	60101137	ANGELO S	43,943	43,943	43,943
271.1	SOCIAL WELFARE EXMNR TRAINEE	60101140	TAVERAS S	33,542	33,542	33,542
272.1	SOCIAL WELFARE EXAMINER	60101142	HARRISON K	39,847	39,847	39,847
273.1	SOCIAL WELFARE SPECIALIST	60101149	KAPPEL D	42,843	42,843	42,843
274.1	SOCIAL WELFARE EXAMINER	60101153	GUILFOYLE G	35,577	35,577	35,577
275.1	SOCIAL WELFARE EXAMINER	60101158	MURPHY K	38,333	38,333	38,333
276.1	SOCIAL WELFARE EXAMINER	60101183	NEE T	39,179	39,179	39,179
277.1	SOCIAL WELFARE SPECIALIST	60101189	JENNINGS D	43,592	43,592	43,592
278.1	CLERK	60101370	MACKEY D	36,650	36,650	36,650
279.1	DATABASE CLERK/TYPIST	60101516	MERECKA J	33,014	33,014	33,014
280.1	RECEPTIONIST	60101517	GUNDERSEN N	33,174	33,174	33,174
281.1	TYPIST	60101528	CLINE D	34,932	34,932	34,932
282.1	SENIOR MANAGEMENT ANALYST	60101531	FAWCETT F	71,344	71,344	71,344
283.1	CHEMICAL DEPENDENCY SPECIALIST	60101690	LEAHY L	64,365	64,365	64,365
284.1	SOCIAL WELFARE EXAMINER	60101975	SCAGLIONE E	39,676	39,676	39,676
<b>A42623.1005 Regular Pay Total</b>				<b>\$1,243,950</b>	<b>1,243,950</b>	<b>1,243,950</b>
<b>A42624.1005 Regular Pay</b>						
285.1	SOCIAL WELFARE SPECIALIST	60101974	YANCHUS K	\$42,058	42,058	42,058
<b>A42624.1005 Regular Pay Total</b>				<b>\$42,058</b>	<b>42,058</b>	<b>42,058</b>
<b>A42625.1005 Regular Pay</b>						
286.1	RESOURCE UNIT ADMINISTRATOR	60101210	PALLADINO S	\$54,134	54,134	54,134
287.1	RESOURCE ASSISTANT	60101211	SANSONE D	41,144	41,144	41,144
288.1	ACCOUNT CLERK	60101312	CHRISTENSEN DORNEY I	29,569	29,569	29,569
289.1	DATABASE CLERK/TYPIST	60101501	BARNES A	31,873	31,873	31,873
290.1	SR CLERK	60101529	WALTER-BUCKTA A	36,394	36,394	36,394
291.1	ACCOUNT CLERK	60101940	SOBEL K	34,167	34,167	34,167
<b>A42625.1005 Regular Pay Total</b>				<b>\$227,281</b>	<b>227,281</b>	<b>227,281</b>
<b>A42626.1005 Regular Pay</b>						
292.1	STAFF DEVELOP COORD	60101406	COOK K	\$40,875	40,875	40,875
<b>A42626.1005 Regular Pay Total</b>				<b>\$40,875</b>	<b>\$40,875</b>	<b>\$40,875</b>

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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**A42627.1005 Regular Pay**

293.1	SOC SRVCS LAN SPECIALIST	60101360	LEVERENZ P	\$46,479	46,479	46,479
294.1	DATABASE CLERK/TYPIST	60101511	SINGLETON S	33,014	33,014	33,014
295.1	DATABASE CLERK/TYPIST	60101684	HOOGENDYK C	32,409	32,409	32,409
<b>A42627.1005 Regular Pay Total</b>				<b>\$111,902</b>	<b>111,902</b>	<b>111,902</b>

**A42628.1005 Regular Pay**

296.1	RECEPTIONIST	60101403	HUGHTALING A	\$31,100	31,100	31,100
297.1	SR CASEWORKER	60101708	TIMBROUCK D	54,883	54,883	54,883
298.1	CASEWORKER	60101806	CRISPELL T	50,042	50,042	50,042
299.1	CASEWORKER	60101823	FORLANI W	50,042	50,042	50,042
300.1	CASEWORKER	60101922	FLYNN R	50,827	50,827	50,827
<b>A42628.1005 Regular Pay Total</b>				<b>\$236,894</b>	<b>236,894</b>	<b>236,894</b>

**A42640.1005 Regular Pay**

301.1	SOCIAL WELFARE EXAMINER	60101133	SANTOSKY K	\$37,330	37,330	37,330
302.1	SOCIAL WELFARE EXAMINER	60101180	NICHOLS J	39,847	39,847	39,847
303.1	SR SOCIAL WELFARE EXAMINER	60101186	RUFFNER M	48,288	48,288	48,288
304.1	SOCIAL WELFARE EXAMINER	60101962	HUNT K	35,527	35,527	35,527
<b>A42640.1005 Regular Pay Total</b>				<b>\$160,992</b>	<b>160,992</b>	<b>160,992</b>

<b>Regular Pay Position Summary</b>			
COMM OF SOCIAL SERVICES	1	1	1
DEP COMM FOR ADMINISTRATION	1	1	1
DEPUTY COMM FOR SERVICES	1	1	1
ACCOUNT CLERK	8	8	8
ACCOUNTANT	3	3	3
ADMINISTRATIVE AIDE/TYPIST	1	1	1
ADMINISTRATIVE ASSISTANT	3	3	3
AST DIR OF SOCIAL SERVICES	1	1	1
CASE SUPERVISOR, GRADE B	4	4	4
CASEWORKER	61	61	61
CASEWORKER AIDE	8	8	8
CASEWORKER TRAINEE	5	5	5
CHEMICAL DEPENDENCY SPECIALIST	1	1	1
CHIEF SOCIAL SRVCS INVEST	1	1	1
CHILD SUPPORT SPEC (SPAN)	1	1	1
CHILD SUPPORT SPECIALIST	9	9	9
CLERK	2	2	2
CODING ANALYST	1	1	1
COMM CORRECTIONS ASSISTANT	1	1	1
COMMUNITY SERVICES AIDE	5	5	5
COORD CHLD SUPPORT ENFORCEMENT	1	1	1
DATA ENTRY OPERATOR	1	1	1
DATABASE CLERK/TYPIST	13	13	13
DIR SOCIAL SERVICES PROGRAMS	2	2	2
DIRECTOR OF FINANCE	1	1	1
DIRECTOR PRESCHOOL/EI SERVICES	1	1	1
EARLY INTERVENTION COORDINATOR	1	1	1
EARLY INTERVENTION SPECIALIST	3	3	3
FAMILY COURT SUPERVISOR	1	1	1
HEAD SOCIAL WELFARE EXAMINER	2	2	2
INFORMATION TECHNOLOGY SUPV	1	1	1
MANAGED CARE SPECIALIST	1	1	1
MEDICAL WORKER	1	1	1
MENTAL HEALTH SPEC CHILD SRVS	8	8	8
MENTAL HEALTH SPEC CLIN SUPV	2	2	2
MENTAL HEALTH SPEC UNIT LEADER	1	1	1
MHS CLINICAL SUPV CHILD SRVS	1	1	1
PARALEGAL	1	1	1
PARALEGAL ASSISTANT	1	1	1
PHOTOCOPY ATTENDANT	1	1	1
PR CHILD SUPPORT SPECIALIST	2	2	2
PRESCHOOL PROGRAM SPECIALIST	3	3	3
PRINCIPAL ACCOUNT CLERK	1	1	1
PRINCIPAL SOCIAL WELFARE EXAM	5	5	5
PROBATION ASSISTANT	1	1	1
PROBATION OFFICER	3	3	3
RECEPTIONIST	5	5	5
RECEPTIONIST W/TYPING	1	1	1
REGISTERED PROF NURSE (DSS)	1	1	1
RESOURCE ASSISTANT	1	1	1

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	RESOURCE UNIT ADMINISTRATOR			1	1	1
	SEC COMMISSIONER SOC SRVCS			1	1	1
	SENIOR MANAGEMENT ANALYST			1	1	1
	SOC SRVCS ADM AST			1	1	1
	SOC SRVCS ATTORNEY			5	5	5
	SOC SRVCS INVESTIGATOR			2	2	2
	SOC SRVCS LAN SPECIALIST			1	1	1
	SOCIAL WELFARE EXAMINER			48	48	48
	SOCIAL WELFARE EXMNR TRAINEE			5	5	5
	SOCIAL WELFARE SPECIALIST			6	6	6
	SR ACCOUNT CLERK			7	7	7
	SR CASEWORKER			11	11	11
	SR CHILD SUPPORT SPECIALIST			2	2	2
	SR CLERK			3	3	3
	SR DB CLERK/TYPIST			1	1	1
	SR PROBATION OFFICER			1	1	1
	SR SOC SRVCS ATTORNEY			1	1	1
	SR SOCIAL WELFARE EXAMINER			13	13	13
	SR TYPIST			3	3	3
	STAFF DEVELOP COORD			1	1	1
	STAFF PSYCHIATRIST (SPLIT WITH MENTAL HEALTH)			0.1	0.1	0.1
	SUPV SOC SRVCS ATTORNEY			1	1	1
	TRANSCRIBING TYPIST			1	1	1
	TYPIST			3	3	3
	<b>Total Social Services Administration Regular</b>					
	<b>Pay Positions</b>			<b>304.1</b>	<b>304.1</b>	<b>304.1</b>

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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**6410 Tourism**

**A42800.1005 Regular Pay**

1	DIR TOURISM	64101021	REMSNYDER R	\$67,599	67,599	67,599
2	COORD OF GRP SALES & MRKTNG	64101090	BERGER L	49,935	49,935	49,935
3	ADMINISTRATIVE AIDE/TYPIST	64101102	DE FALCO-HAMILTON G	41,382	41,382	41,382
4	TOURISM INFORMATION ASSISTANT	64101110	HARMS A	36,682	36,682	36,682
<b>A42800.1005 Regular Pay Total</b>				<b>\$195,598</b>	<b>195,598</b>	<b>195,598</b>

Regular Pay Position Summary			
DIR TOURISM	1	1	1
ADMINISTRATIVE AIDE/TYPIST	1	1	1
COORD OF GRP SALES & MRKTNG	1	1	1
TOURISM INFORMATION ASSISTANT	1	1	1
<b>Total Tourism Regular Pay Positions</b>	<b>4</b>	<b>4</b>	<b>4</b>

**6510 Veterans Services**

**A42820.1005 Regular Pay**

1	DIR VETERANS SERVICE AGENCY	65101001	MASSEE S	\$73,445	73,445	73,445
2	VETERANS BENEFITS REPRESENT	65101010	KEATING T	42,448	42,448	42,448
3	SR ACCOUNT CLERK	65101100	NEALS D	38,440	38,440	38,440
4	VETERANS SERVICE DRIVER	65101101	MACLEOD N	43,055	43,055	43,055
5	PRINCIPAL CLERK	65101151	LINIC L	43,410	43,410	43,410
<b>A42820.1005 Regular Pay Total</b>				<b>\$240,798</b>	<b>240,798</b>	<b>240,798</b>

**A42820.1807 Part Time Pay**

VETERANS SERVICE DRIVER	65101102	HICINBOTHEN R	\$18,124	18,124	18,124
Other Part Time Pay			83,795	83,795	83,795
<b>A42820.1807 Part Time Pay Total</b>			<b>\$101,919</b>	<b>101,919</b>	<b>101,919</b>

Regular Pay Position Summary			
DIR VETERANS SERVICE AGENCY	1	1	1
PRINCIPAL CLERK	1	1	1
SR ACCOUNT CLERK	1	1	1
VETERANS BENEFITS REPRESENT	1	1	1
VETERANS SERVICE DRIVER	1	1	1
<b>Total Veterans Services Regular Pay Positions</b>	<b>5</b>	<b>5</b>	<b>5</b>

**6610 Sealer Weights & Measures**

**A42840.1005 Regular Pay**

1	DIR WEIGHTS AND MEASURES	66101001	DE GASPERIS J	\$61,625	61,625	61,625
2	WEIGHTS AND MEASURES INSPECTOR	66101050	TIETJEN F	50,553	50,553	50,553
<b>A42840.1005 Regular Pay Total</b>				<b>\$112,178</b>	<b>112,178</b>	<b>112,178</b>

Regular Pay Position Summary			
DIR WEIGHTS AND MEASURES	1	1	1
WEIGHTS AND MEASURES INSPECTOR	1	1	1
<b>Total Sealer Weights &amp; Measures Regular Pay Positions</b>	<b>2</b>	<b>2</b>	<b>2</b>

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**6772 Office for the Aging**

**A42865.1005 Regular Pay**

1	DIR OFFICE FOR THE AGING	67721001	CARDINALE A	\$73,445	73,445	73,445
2	ADMINISTRATIVE ASSISTANT/TYP	67721002	SCHEERER E	48,919	48,919	48,919
3	JUNIOR ACCOUNTANT	67721102	SWART D	43,694	43,694	43,694
4	SR TYPIST	67721110	KILPATRICK D	38,120	38,120	38,120
5	DEPUTY DIR GERIATRIC PROGRAMS	67721227	DEFOREST M	51,028	51,028	51,028
6	RECEPTIONIST W/TYPING	67721234	CROSS J	31,227	31,227	31,227
7	SR ACCOUNT CLERK/TYPIST	67721235	PALFREYMAN L	38,440	38,440	38,440
8	SR AGING SVCES AIDE	67721238	NOBLE C	28,492	28,492	28,492
9	CASEWORKER	67721241	BAISCH J	48,010	48,010	48,010
10	CASEWORKER	67721246	FLYNN E	50,042	50,042	50,042
11	DIR CONTINUING CARE SERVICES	67721248	CAFFO J	62,410	62,410	62,410
12	CASEWORKER	67721260	WARNOCK G	50,042	50,042	50,042
<b>A42865.1005 Regular Pay Total</b>				<b>\$563,869</b>	<b>563,869</b>	<b>563,869</b>

Regular Pay Position Summary			
DIR OFFICE FOR THE AGING	1	1	1
DEPUTY DIR GERIATRIC PROGRAMS	1	1	1
ADMINISTRATIVE ASSISTANT/TYP	1	1	1
CASEWORKER	3	3	3
DIR CONTINUING CARE SERVICES	1	1	1
JUNIOR ACCOUNTANT	1	1	1
RECEPTIONIST W/TYPING	1	1	1
SR ACCOUNT CLERK/TYPIST	1	1	1
SR AGING SVCES AIDE	1	1	1
SR TYPIST	1	1	1
<b>Total Office for the Aging Regular Pay Positions</b>	<b>12</b>	<b>12</b>	<b>12</b>

**7310 Youth Programs**

**A43100.1005 Regular Pay**

0.8	DIR YOUTH BUREAU (SPLIT WITH HUMAN RIGHTS)	73101001	CLARKE E	\$55,162	55,162	55,162
<b>A43100.1005 Regular Pay Total</b>				<b>\$55,162</b>	<b>55,162</b>	<b>55,162</b>

Regular Pay Position Summary			
DIR YOUTH BUREAU (SPLIT WITH HUMAN RIGHTS)	0.8	0.8	0.8
<b>Total Youth Programs Regular Pay Positions</b>	<b>0.8</b>	<b>0.8</b>	<b>0.8</b>

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**8020 Planning**

**A43400.1005 Regular Pay**

1	DIR COUNTY PLANNING	80201001	DOYLE D	\$102,093	102,093	102,093
2	DEP DIR ECO DEVELOPMENT	80201041	GALLAGHER M	88,500	88,500	88,500
3	PRINCIPAL PLANNER	80201051	LEIBOWITZ R	74,706	74,706	74,706
4	DEP DIR COUNTY PLANNING	80201101	WHITE C	84,645	84,645	84,645
5	SR PLANNER	80201110	CRAFT V	65,662	65,662	65,662
6	SR TRANSPORTATION PLANNER	80201205	SLACK B	59,807	59,807	59,807
7	TRANSPORTATION PLANNER	80201210	BASNET S	56,034	56,034	56,034
8	PLANNER	80201215	SAMUELSON B	54,983	54,983	54,983
9	ADMINISTRATIVE ASSISTANT	80201500	DAVIS M	46,260	46,260	46,260
<b>A43400.1005 Regular Pay Total</b>				<b>\$632,690</b>	<b>632,690</b>	<b>632,690</b>

**A43401.1005 Regular Pay**

10	BUSINESS SERVICES ADMINISTRATOR	80201220		\$70,000	70,000	70,000
11	ADMINISTRATIVE ASSISTANT	80201225		37,874	37,874	37,874
<b>A43401.1005 Regular Pay Total</b>				<b>\$107,874</b>	<b>107,874</b>	<b>107,874</b>

Regular Pay Position Summary			
DIR COUNTY PLANNING	1	1	1
DEP DIR COUNTY PLANNING	1	1	1
DEP DIR ECO DEVELOPMENT	1	1	1
ADMINISTRATIVE ASSISTANT	2	2	2
BUSINESS SERVICES ADMINISTRATOR	1	1	1
PLANNER	1	1	1
PRINCIPAL PLANNER	1	1	1
SR PLANNER	1	1	1
SR TRANSPORTATION PLANNER	1	1	1
TRANSPORTATION PLANNER	1	1	1
<b>Total Planning Regular Pay Positions</b>	<b>11</b>	<b>11</b>	<b>11</b>

**8040 Human Rights Commission**

**A43500.1005 Regular Pay**

0.2	DIR HUMAN RELATIONS COMM (SPLIT WITH YOUTH)	80401001	CLARKE E	\$15,159	15,159	15,159
<b>A43500.1005 Regular Pay Total</b>				<b>\$15,159</b>	<b>15,159</b>	<b>15,159</b>

Regular Pay Position Summary			
DIR HUMAN RELATIONS COMM (SPLIT WITH YOUTH)	0.2	0.2	0.2
<b>Total Human Rights Commission Regular Pay Positions</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>

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**8090 Environment**

**A43552.1005 Regular Pay**

1	COORD DEPT OF ENVIRONMENT	80901021	LA VALLE A	\$51,485	51,485	51,485
2	AST COORD DEPT OF ENVIRONMENT	80901022	BENNETT A	47,648	47,648	47,648
3	ENVIRONMENTAL RESOURCE TECH	80901025	WOLFSON A	47,977	47,977	47,977
<b>A43552.1005 Regular Pay Total</b>				<b>\$147,110</b>	<b>147,110</b>	<b>147,110</b>

Regular Pay Position Summary			
COORD DEPT OF ENVIRONMENT	1	1	1
AST COORD DEPT OF ENVIRONMENT	1	1	1
ENVIRONMENTAL RESOURCE TECH	1	1	1
<b>Total Environment Regular Pay Positions</b>	<b>3</b>	<b>3</b>	<b>3</b>

**9060 Hospital & Medical Insurance**

**A44000.1005 Regular Pay**

1	EMP BENEFITS ADMINISTRATOR	90601003	ROACH K	\$59,852	59,852	59,852
2	EMP BENEFITS SPECIALIST	90601104	CONNOLLY M	46,260	46,260	46,260
<b>A44000.1005 Regular Pay Total</b>				<b>\$106,112</b>	<b>106,112</b>	<b>106,112</b>

Regular Pay Position Summary			
EMP BENEFITS ADMINISTRATOR	1	1	1
EMP BENEFITS SPECIALIST	1	1	1
<b>Total Hospital &amp; Medical Insurance Regular Pay Positions</b>	<b>2</b>	<b>2</b>	<b>2</b>

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**COMMUNITY DEVELOPMENT FUND**

**6290 Office of Employment & Training**

**B42941.1005 Regular Pay**

1	DIR EMPLOYMENT & TRAINING	62901002	SCHAEF N	\$67,855	67,855	67,855
2	DEP DIR EMPLOYMENT & TRAINING	62901041	BARAN C	58,318	58,318	58,318
3	EMPLOY AND TRAINING COORD	62901131	GOLDEN F	46,333	46,333	46,333
4	EMPLOY AND TRAINING COORD	62901138	BOZSIK J	46,333	46,333	46,333
5	EMPLOY AND TRAINING COORD	62901170	MC DONOUGH W	47,191	47,191	47,191
6	WORK FRCE DEV COORD	62901172	RIGAUX - O' SHEA J	47,977	47,977	47,977
7	DISABILITY RESOURCE COORD	62901175	SNYDER T	49,895	49,895	49,895
8	WORK FORCE ASSISTANT	62901180	VACANT	37,867	37,867	37,867
<b>B42941.1005 Regular Pay Total</b>				<b>\$401,769</b>	<b>401,769</b>	<b>401,769</b>

Regular Pay Position Summary			
DIR EMPLOYMENT & TRAINING	1	1	1
DEP DIR EMPLOYMENT & TRAINING	1	1	1
DISABILITY RESOURCE COORD	1	1	1
EMPLOY AND TRAINING COORD	3	3	3
WORK FORCE ASSISTANT	1	1	1
WORK FRCE DEV COORD	1	1	1
<b>Total Employment &amp; Training Regular Pay Positions</b>	<b>8</b>	<b>8</b>	<b>8</b>



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**ENTERPRISE FUND**

**6020 Golden Hill Health Care Center**

**C46010**

DEPUTY DIR FOR CLIN SERVICES	60201002	SMOLLER A		\$79,678	79,678	79,678
AST TO DEP DIR CLINICAL SRVCS	60201004	COSTA M		63,873	63,873	63,873
AST TO DEP DIR CLINICAL SRVCS	60201006	SNYDER M		63,873	63,873	63,873
SUPV NURSE	60201008	ROBINSON E		69,092	69,092	69,092
SUPV NURSE	60201010	WILBER D		65,179	65,179	65,179
SUPV NURSE	60201012	MACARILLE T		68,111	68,111	68,111
SUPV NURSE	60201022	STEINEBACH C		68,111	68,111	68,111
SUPV NURSE	60201024	SOURA T		68,111	68,111	68,111
SUPV NURSE	60201026	KELLY M		66,774	66,774	66,774
SUPV NURSE	60201028	SKEEN D		62,162	62,162	62,162
PRINCIPAL CLERK	60201040	ELLIS J		43,449	43,449	43,449
NURSING ADMIN SECRETARY	60201042	BALOGH D		35,177	35,177	35,177
CLERK	60201044	LOWE C		32,228	32,228	32,228
SUPV NURSE	60201052	SINSABAUGH D		32,555	32,555	32,555
SUPV NURSE	60201060	CLOSI K		32,555	32,555	32,555
SUPV NURSE	60201062	CARLSON D		32,555	32,555	32,555
SUPV NURSE	60201064	TUCKER- ROMAN E		32,555	32,555	32,555
SR TYPIST	60201490	TICHENOR D		40,030	40,030	40,030
<b>Total C46010</b>				<b>\$956,068</b>	<b>956,068</b>	<b>956,068</b>

**C46020**

HEAD NURSE	60201072	ALTIERI J		\$60,970	60,970	60,970
HEAD NURSE	60201074	BUJAK A		64,361	64,361	64,361
LICENSED PRAC NURSE GHHCC	60201082	KNUDSEN T		51,156	51,156	51,156
LICENSED PRAC NURSE GHHCC	60201092	GRAY P		51,156	51,156	51,156
REGISTERED PROFESSIONAL NURSE	60201094	BASHANT A		51,234	51,234	51,234
REGISTERED PROFESSIONAL NURSE	60201096	SMITHMYER P		57,190	57,190	57,190
REGISTERED PROFESSIONAL NURSE	60201098	HUBBARD K		55,012	55,012	55,012
LICENSED PRAC NURSE GHHCC	60201100	CORNELL L		49,820	49,820	49,820
REGISTERED PROFESSIONAL NURSE	60201102	BREWSTER Y		58,088	58,088	58,088
LICENSED PRAC NURSE GHHCC	60201118	POULSEN A		47,024	47,024	47,024
LICENSED PRAC NURSE GHHCC	60201120	MC MAHON S		53,119	53,119	53,119
LICENSED PRAC NURSE GHHCC	60201122	MC GRATH A		47,694	47,694	47,694
LICENSED PRAC NURSE GHHCC	60201144	ORTIZ K		48,740	48,740	48,740
LICENSED PRAC NURSE GHHCC	60201150	KREMPER B		47,231	47,231	47,231
LICENSED PRAC NURSE GHHCC	60201152	HYERS M		46,674	46,674	46,674
LICENSED PRAC NURSE GHHCC	60201160	GERETY S		52,239	52,239	52,239
LICENSED PRAC NURSE GHHCC	60201170	COLE J		45,472	45,472	45,472
LICENSED PRAC NURSE GHHCC	60201174	BECKER D		52,137	52,137	52,137
LICENSED PRAC NURSE GHHCC	60201176	MACKEY-SARLI N		49,820	49,820	49,820
LICENSED PRAC NURSE GHHCC	60201178	FLORES S		51,156	51,156	51,156
LICENSED PRAC NURSE GHHCC	60201180	KELLY N		43,436	43,436	43,436
LICENSED PRAC NURSE GHHCC	60201190	DALY V		43,897	43,897	43,897
LICENSED PRAC NURSE GHHCC	60201194	PILLSWORTH C		53,119	53,119	53,119
LICENSED PRAC NURSE GHHCC	60201200	SASSO J		41,815	41,815	41,815
LICENSED PRAC NURSE GHHCC	60201202	SANGI B		48,066	48,066	48,066
LICENSED PRAC NURSE GHHCC	60201204	GRAHAM K		43,069	43,069	43,069
LICENSED PRAC NURSE GHHCC	60201208	SWEENEY L		52,137	52,137	52,137
LICENSED PRAC NURSE GHHCC	60201210	SCHMIDHEINI C		42,294	42,294	42,294
LICENSED PRAC NURSE GHHCC	60201212	ALVAREZ Y		46,001	46,001	46,001
LICENSED PRAC NURSE GHHCC	60201214	PARKER W		42,579	42,579	42,579
LICENSED PRAC NURSE GHHCC	60201216	MCMILLAN K		42,906	42,906	42,906
LICENSED PRAC NURSE GHHCC	60201218	WILBER R		48,066	48,066	48,066
PHLEBOTOMIST	60201220	WAITE A		41,593	41,593	41,593
LICENSED PRAC NURSE GHHCC	60201222	ORSULICH J		48,964	48,964	48,964
LICENSED PRAC NURSE GHHCC	60201224	STRUBER M		44,207	44,207	44,207
LICENSED PRAC NURSE GHHCC	60201226	PERCIVALLE L		44,354	44,354	44,354
LICENSED PRAC NURSE GHHCC	60201228	MAGALDINO S		48,066	48,066	48,066
LICENSED PRAC NURSE GHHCC	60201230	VERTULLO E		51,156	51,156	51,156
LICENSED PRAC NURSE GHHCC	60201232	BRINK L		48,582	48,582	48,582
LICENSED PRAC NURSE GHHCC	60201234	SHAROT M		48,964	48,964	48,964
LICENSED PRAC NURSE GHHCC	60201236	RIGGINS K		42,073	42,073	42,073
LICENSED PRAC NURSE GHHCC	60201240	TCHUINTE C		42,073	42,073	42,073
LICENSED PRAC NURSE GHHCC	60201242	BORTUGNO C		42,087	42,087	42,087
LICENSED PRAC NURSE GHHCC	60201244	VAN AKEN L		47,250	47,250	47,250
LICENSED PRAC NURSE GHHCC	60201246	O'CONNOR R		49,820	49,820	49,820
LICENSED PRAC NURSE GHHCC	60201248	SHEEHAN G		49,741	49,741	49,741
LICENSED PRAC NURSE GHHCC	60201250	FAISON S		42,232	42,232	42,232

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	LICENSED PRAC NURSE GHHCC	60201260	WELLS V	53,119	53,119	53,119
	LICENSED PRAC NURSE GHHCC	60201262	HOSKINS C	47,084	47,084	47,084
	LICENSED PRAC NURSE GHHCC	60201264	PROSSER K	47,964	47,964	47,964
	LICENSED PRAC NURSE GHHCC	60201266	BENJAMIN D	48,224	48,224	48,224
	LICENSED PRAC NURSE GHHCC	60201272	LINTON K	45,354	45,354	45,354
	LICENSED PRAC NURSE GHHCC	60201274	KANUCH D	48,964	48,964	48,964
	LICENSED PRAC NURSE GHHCC	60201276	CHRISTENSEN E	42,073	42,073	42,073
	LICENSED PRAC NURSE GHHCC	60201278	HOWELL A	48,066	48,066	48,066
	LICENSED PRAC NURSE GHHCC	60201280	BROWN A	48,066	48,066	48,066
	LICENSED PRAC NURSE GHHCC	60201281	WALSH L	44,436	44,436	44,436
	LICENSED PRAC NURSE GHHCC	60201282	FAULKNER R	48,964	48,964	48,964
	LICENSED PRAC NURSE GHHCC	60201283	DESTEFANO M	48,964	48,964	48,964
	CERTIFIED NURSING ASSISTANT	60201300	VASCONI R	32,572	32,572	32,572
	CERTIFIED NURSING ASSISTANT	60201301	COSTELLO M	29,474	29,474	29,474
	CERTIFIED NURSING ASSISTANT	60201302	SICKLER L	36,603	36,603	36,603
	CERTIFIED NURSING ASSISTANT	60201306	GALEVALER D	32,752	32,752	32,752
	CERTIFIED NURSING ASSISTANT	60201307	SABATINO V	39,484	39,484	39,484
	CERTIFIED NURSING ASSISTANT	60201308	LIMA B	35,851	35,851	35,851
	CERTIFIED NURSING ASSISTANT	60201309	SANTOITEMMO C	35,851	35,851	35,851
	CERTIFIED NURSING ASSISTANT	60201310	KNOX S	34,034	34,034	34,034
	CERTIFIED NURSING ASSISTANT	60201311	MOORE L	34,790	34,790	34,790
	CERTIFIED NURSING ASSISTANT	60201312	CERCONE J	37,474	37,474	37,474
	CERTIFIED NURSING ASSISTANT	60201313	MARSHALL B	29,535	29,535	29,535
	CERTIFIED NURSING ASSISTANT	60201315	WASHINGTON A	29,277	29,277	29,277
	CERTIFIED NURSING ASSISTANT	60201316	OTIS M	39,484	39,484	39,484
	CERTIFIED NURSING ASSISTANT	60201317	BULLOCK L	31,041	31,041	31,041
	CERTIFIED NURSING ASSISTANT	60201318	ISGRO R	29,274	29,274	29,274
	CERTIFIED NURSING ASSISTANT	60201319	WILSON-MELENDZ M	34,246	34,246	34,246
	CERTIFIED NURSING ASSISTANT	60201321	MC CARGO P	35,071	35,071	35,071
	CERTIFIED NURSING ASSISTANT	60201322	LAPERRIERE S	29,796	29,796	29,796
	CERTIFIED NURSING ASSISTANT	60201323	DIFIORE M	35,037	35,037	35,037
	CERTIFIED NURSING ASSISTANT	60201325	JENSEN R	29,820	29,820	29,820
	CERTIFIED NURSING ASSISTANT	60201326	HOBEN S	35,037	35,037	35,037
	CERTIFIED NURSING ASSISTANT	60201327	BALASH Y	37,751	37,751	37,751
	CERTIFIED NURSING ASSISTANT	60201328	LICHWICK J	35,037	35,037	35,037
	CERTIFIED NURSING ASSISTANT	60201331	PALEN C	38,812	38,812	38,812
	CERTIFIED NURSING ASSISTANT	60201332	MARSHALL S	37,751	37,751	37,751
	CERTIFIED NURSING ASSISTANT	60201333	ROGERS B	31,917	31,917	31,917
	CERTIFIED NURSING ASSISTANT	60201334	EDWARDS A	29,372	29,372	29,372
	CERTIFIED NURSING ASSISTANT	60201336	LOWN J	29,535	29,535	29,535
	CERTIFIED NURSING ASSISTANT	60201338	KNUDSEN M	35,037	35,037	35,037
	CERTIFIED NURSING ASSISTANT	60201339	BOLDE P	38,607	38,607	38,607
	CERTIFIED NURSING ASSISTANT	60201341	PETTIGREW L	29,274	29,274	29,274
	CERTIFIED NURSING ASSISTANT	60201343	LONGHI J	23,059	23,059	23,059
	CERTIFIED NURSING ASSISTANT	60201344	CLAPP N	29,274	29,274	29,274
	CERTIFIED NURSING ASSISTANT	60201345	FAULKNER D	36,867	36,867	36,867
	CERTIFIED NURSING ASSISTANT	60201346	RELYEA D	31,003	31,003	31,003
	CERTIFIED NURSING ASSISTANT	60201349	DE JESUS C	29,274	29,274	29,274
	CERTIFIED NURSING ASSISTANT	60201350	VANDEMARK J	33,563	33,563	33,563
	CERTIFIED NURSING ASSISTANT	60201351	WILSON T	26,508	26,508	26,508
	CERTIFIED NURSING ASSISTANT	60201352	LIESE D	37,751	37,751	37,751
	CERTIFIED NURSING ASSISTANT	60201353	WHITTAKER W	36,499	36,499	36,499
	CERTIFIED NURSING ASSISTANT	60201354	BERNARD H	36,867	36,867	36,867
	CERTIFIED NURSING ASSISTANT	60201355	DOLAN Y	34,201	34,201	34,201
	CERTIFIED NURSING ASSISTANT	60201356	WESOLOWSKI L	37,751	37,751	37,751
	CERTIFIED NURSING ASSISTANT	60201358	CONNER J	29,739	29,739	29,739
	CERTIFIED NURSING ASSISTANT	60201359	GARCIA K	29,535	29,535	29,535
	CERTIFIED NURSING ASSISTANT	60201360	MC CARGO L	34,201	34,201	34,201
	CERTIFIED NURSING ASSISTANT	60201361	JOHNSON K	35,037	35,037	35,037
	CERTIFIED NURSING ASSISTANT	60201363	WALZ J	35,851	35,851	35,851
	CERTIFIED NURSING ASSISTANT	60201364	CHIPMAN A	30,811	30,811	30,811
	CERTIFIED NURSING ASSISTANT	60201365	MATHEUS T	35,037	35,037	35,037
	CERTIFIED NURSING ASSISTANT	60201366	ESTVANIK J	36,867	36,867	36,867
	CERTIFIED NURSING ASSISTANT	60201367	PAGLIARONI-MERTINE S	28,681	28,681	28,681
	CERTIFIED NURSING ASSISTANT	60201368	HALLAS J	31,506	31,506	31,506
	CERTIFIED NURSING ASSISTANT	60201369	ROBBINS M	34,201	34,201	34,201
	CERTIFIED NURSING ASSISTANT	60201370	KNUDSEN S	35,851	35,851	35,851
	CERTIFIED NURSING ASSISTANT	60201371	ROEBUCK J	35,037	35,037	35,037
	CERTIFIED NURSING ASSISTANT	60201372	CIPRIAN S	32,372	32,372	32,372
	CERTIFIED NURSING ASSISTANT	60201380	COZZOLINO B	29,841	29,841	29,841
	CERTIFIED NURSING ASSISTANT	60201381	ARROYO B	36,603	36,603	36,603
	CERTIFIED NURSING ASSISTANT	60201382	JONES D	29,277	29,277	29,277
	CERTIFIED NURSING ASSISTANT	60201384	WOLFE S	34,278	34,278	34,278
	CERTIFIED NURSING ASSISTANT	60201385	NEAL S	29,277	29,277	29,277
	CERTIFIED NURSING ASSISTANT	60201386	COLON J	30,945	30,945	30,945

**Ulster County  
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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
	CERTIFIED NURSING ASSISTANT	60201387	CRAWN B	38,607	38,607	38,607
	CERTIFIED NURSING ASSISTANT	60201388	FAIRCLOTH M	29,535	29,535	29,535
	CERTIFIED NURSING ASSISTANT	60201389	MATHEUS M	35,037	35,037	35,037
	CERTIFIED NURSING ASSISTANT	60201390	KNAPP R	29,277	29,277	29,277
	CERTIFIED NURSING ASSISTANT	60201392	COX B	32,015	32,015	32,015
	CERTIFIED NURSING ASSISTANT	60201395	LITTS G	37,751	37,751	37,751
	CERTIFIED NURSING ASSISTANT	60201396	MARSHALL J	29,494	29,494	29,494
	CERTIFIED NURSING ASSISTANT	60201397	KNOX T	35,037	35,037	35,037
	CERTIFIED NURSING ASSISTANT	60201399	DAVIS T	32,192	32,192	32,192
	CERTIFIED NURSING ASSISTANT	60201401	SHERPA N	29,474	29,474	29,474
	CERTIFIED NURSING ASSISTANT	60201402	ELLIS D	37,751	37,751	37,751
	CERTIFIED NURSING ASSISTANT	60201403	THOMAS L	29,841	29,841	29,841
	CERTIFIED NURSING ASSISTANT	60201404	RAMSAY C	29,861	29,861	29,861
	WARD CLERK	60201406	FORDELL D	38,698	38,698	38,698
	CERTIFIED NURSING ASSISTANT	60201409	GANSOWSKI D	33,654	33,654	33,654
	CERTIFIED NURSING ASSISTANT	60201411	EDWARDS S	29,861	29,861	29,861
	CERTIFIED NURSING ASSISTANT	60201413	WILTSIE M	29,633	29,633	29,633
	CERTIFIED NURSING ASSISTANT	60201415	SWARTZ J	29,718	29,718	29,718
	CERTIFIED NURSING ASSISTANT	60201417	WILSON G	29,274	29,274	29,274
	CERTIFIED NURSING ASSISTANT	60201419	TOBIASSEN J	29,274	29,274	29,274
	CERTIFIED NURSING ASSISTANT	60201421	BECKER K	29,861	29,861	29,861
	CERTIFIED NURSING ASSISTANT	60201424	WILLIAMS A	29,718	29,718	29,718
	CERTIFIED NURSING ASSISTANT	60201427	CARPINO J	29,453	29,453	29,453
	CERTIFIED NURSING ASSISTANT	60201428	RICHARDS C	37,751	37,751	37,751
	CERTIFIED NURSING ASSISTANT	60201429	MCHUGH J	35,037	35,037	35,037
	CERTIFIED NURSING ASSISTANT	60201431	DAVIS T	29,274	29,274	29,274
	CERTIFIED NURSING ASSISTANT	60201432	LANE J	34,201	34,201	34,201
	CERTIFIED NURSING ASSISTANT	60201433	GREENBERGER J	31,368	31,368	31,368
	CERTIFIED NURSING ASSISTANT	60201434	DRAKE S	32,172	32,172	32,172
	CERTIFIED NURSING ASSISTANT	60201435	OWENS S	30,269	30,269	30,269
	CERTIFIED NURSING ASSISTANT	60201436	LITTS K	39,484	39,484	39,484
	CERTIFIED NURSING ASSISTANT	60201437	BERARD M	35,851	35,851	35,851
	CERTIFIED NURSING ASSISTANT	60201438	KLONOWSKI S	31,466	31,466	31,466
	CERTIFIED NURSING ASSISTANT	60201439	ALEXANDER J	32,752	32,752	32,752
	CERTIFIED NURSING ASSISTANT	60201440	WASHINGTON D	38,607	38,607	38,607
	CERTIFIED NURSING ASSISTANT	60201441	RYLEWICZ E	35,037	35,037	35,037
	CERTIFIED NURSING ASSISTANT	60201442	EIDE V	29,274	29,274	29,274
	CERTIFIED NURSING ASSISTANT	60201443	AUSTIN J	39,484	39,484	39,484
	CERTIFIED NURSING ASSISTANT	60201447	KEANE C	33,976	33,976	33,976
	CERTIFIED NURSING ASSISTANT	60201449	GREENFIELD M	35,037	35,037	35,037
	CERTIFIED NURSING ASSISTANT	60201450	HILL K	29,633	29,633	29,633
	CERTIFIED NURSING ASSISTANT	60201451	LAWLESS H	34,746	34,746	34,746
	CERTIFIED NURSING ASSISTANT	60201452	GUILLEN-MARTINEZ Y	26,346	26,346	26,346
	CERTIFIED NURSING ASSISTANT	60201453	NARVAEZ R	29,277	29,277	29,277
	CERTIFIED NURSING ASSISTANT	60201454	STEELE J	23,059	23,059	23,059
	CERTIFIED NURSING ASSISTANT	60201455	ALLEN H	22,658	22,658	22,658
	CERTIFIED NURSING ASSISTANT	60201456	PALMER Z	22,658	22,658	22,658
	CERTIFIED NURSING ASSISTANT	60201458	PAIGE K	23,055	23,055	23,055
	CERTIFIED NURSING ASSISTANT	60201460	POWIS-BEEZER J	32,195	32,195	32,195
	CERTIFIED NURSING ASSISTANT	60201461	HALL C	31,839	31,839	31,839
	CERTIFIED NURSING ASSISTANT	60201464	BRYANT R	32,942	32,942	32,942
	CERTIFIED NURSING ASSISTANT	60201465	HIGGINS R	35,851	35,851	35,851
	WARD CLERK	60201470	GUST C	33,132	33,132	33,132
	WARD CLERK	60201474	KOCH M	35,037	35,037	35,037
	WARD CLERK	60201478	BASCHNAGEL S	34,019	34,019	34,019
	WARD CLERK	60201480	TETTA-GOOP D	39,484	39,484	39,484
	WARD CLERK	60201482	SPRENGER M	31,800	31,800	31,800
	WARD CLERK	60201484	NELSON S	28,750	28,750	28,750
	WARD CLERK	60201486	HOTALING M	39,484	39,484	39,484
	LAUNDRY WORKER	60201879	BRINK G	12,052	12,052	12,052
	LAUNDRY WORKER	60201879	DREISER C	12,052	12,052	12,052
	LAUNDRY WORKER	60201879	FISH J	12,052	12,052	12,052
	LAUNDRY WORKER	60201879	GALEWALER L	12,052	12,052	12,052
	LAUNDRY WORKER	60201879	GILBERT C	12,052	12,052	12,052
	LAUNDRY WORKER	60201879	GULDY T	12,052	12,052	12,052
	LAUNDRY WORKER	60201879	MARTINO G	12,052	12,052	12,052
	LAUNDRY WORKER	60201879	MORRISSEY S	12,052	12,052	12,052
	LAUNDRY WORKER	60201879	STEPHANO B	12,052	12,052	12,052
<b>Total C46020</b>				<b>\$6,957,764</b>	<b>6,957,764</b>	<b>6,957,764</b>

**C47200**

RECEIVING & DELIVERY CLERK	60201405	VASELEWSKI C	\$35,976	35,976	35,976
<b>Total C47200</b>			<b>\$35,976</b>	<b>35,976</b>	<b>35,976</b>

**Ulster County  
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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>C47260</b>						
	LEISURE TIME ACTIVITIES DIR	60201512	BERRYANN C	\$56,670	56,670	56,670
	LEISURE TIME ACTIVITIES AIDE	60201520	STANGO A	31,133	31,133	31,133
	LEISURE TIME ACTIVITIES AIDE	60201522	WOOD S	29,034	29,034	29,034
	LEISURE TIME ACTIVITIES AIDE	60201524	DUFRESNE J	31,863	31,863	31,863
	LEISURE TIME ACTIVITIES AIDE	60201526	UVINO V	37,146	37,146	37,146
	LEISURE TIME ACTIVITIES AIDE	60201528	ROCKWELL M	32,698	32,698	32,698
	LEISURE TIME ACTIVITIES AIDE	60201530	CHIARA L	31,614	31,614	31,614
	LEISURE TIME ACTIVITIES AIDE	60201532	THRONEBURG V	35,412	35,412	35,412
	LEISURE TIME ACTIVITIES AIDE	60201540	VINING-BOHLINGER H	29,716	29,716	29,716
	LEISURE TIME ACTIVITIES AIDE	60201541	AUSANIO M	12,603	12,603	12,603
	LEISURE TIME ACTIVITIES AIDE	60201541	CORNELL V	12,603	12,603	12,603
	LEISURE TIME ACTIVITIES AIDE	60201541	CULVER M	12,603	12,603	12,603
	LEISURE TIME ACTIVITIES AIDE	60201541	DAMIANO E	12,603	12,603	12,603
	LEISURE TIME ACTIVITIES AIDE	60201541	DEYO J	12,603	12,603	12,603
	LEISURE TIME ACTIVITIES AIDE	60201541	GREEN J	12,603	12,603	12,603
	LEISURE TIME ACTIVITIES AIDE	60201541	MARZ L	12,603	12,603	12,603
	LEISURE TIME ACTIVITIES AIDE	60201541	SNARELY B	12,603	12,603	12,603
	LEISURE TIME ACTIVITIES AIDE	60201541	SNYDER M	12,603	12,603	12,603
	LEISURE TIME ACTIVITIES AIDE	60201541	RAPP M	12,603	12,603	12,603
	LAUNDRY WORKER	60201542	BARRA C	12,052	12,052	12,052
	LAUNDRY WORKER	60201542	GAAL D	12,052	12,052	12,052
	LAUNDRY WORKER	60201542	JULIAN J	12,052	12,052	12,052
	LAUNDRY WORKER	60201542	RIDDICK E	12,052	12,052	12,052
	LAUNDRY WORKER	60201542	SMITH D	12,052	12,052	12,052
	LAUNDRY WORKER	60201569	ORASCO R	12,052	12,052	12,052
	DIR VOLUNTEER SERVICES	60201970	WAJDA W	41,726	41,726	41,726
<b>Total C47260</b>				<b>\$555,354</b>	<b>555,354</b>	<b>555,354</b>
<b>C47330</b>						
	PHYSICAL THERAPY COORDINATOR	60201560	DWYER C	\$86,698	86,698	86,698
	PHYSICAL THERAPY ASSISTANT	60201562	QUEEN D	53,202	53,202	53,202
<b>Total C47330</b>				<b>\$139,900</b>	<b>139,900</b>	<b>139,900</b>
<b>C47340</b>						
	OCCUPATIONAL THERAPY COORD	60201570	GLENN A	\$77,698	77,698	77,698
	OCCUPATIONAL THERAPY ASSISTANT	60201572	DELAMATER M	54,058	54,058	54,058
<b>Total C47340</b>				<b>\$131,756</b>	<b>131,756</b>	<b>131,756</b>
<b>C47380</b>						
	SOCIAL WORK ASSISTANT	60201357	MANOR S	\$45,865	45,865	45,865
	SR CASEWORKER GHCC	60201580	RAMAGE S	53,815	53,815	53,815
	SOCIAL WORK ASSISTANT	60201582	WINKLE K	47,977	47,977	47,977
	SOCIAL WORK ASSISTANT	60201586	ESTVANI J	45,016	45,016	45,016
<b>Total C47380</b>				<b>\$192,673</b>	<b>192,673</b>	<b>192,673</b>
<b>C47390</b>						
	ACCREDITED RECORDS TECHNICIAN	60201590	ST JOHN S	\$46,479	46,479	46,479
<b>Total C47390</b>				<b>\$46,479</b>	<b>46,479</b>	<b>46,479</b>

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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>C48212</b>						
	FOOD SERVICE HELPER	60201304	SNYDER R	\$27,662	27,662	27,662
	FOOD SERVICE HELPER	60201314	BUJAK B	25,535	25,535	25,535
	FOOD SERVICE HELPER	60201347	MILLS J	31,571	31,571	31,571
	FOOD SERVICE HELPER	60201348	SQUIRES S	26,753	26,753	26,753
	FOOD SERVICE MANAGER	60201600	CALCAGNO J	56,982	56,982	56,982
	CHIEF CLINICAL DIETITIAN	60201604	NISSEN N	64,163	64,163	64,163
	DIETETIC TECHNICIAN	60201610	STEWART A	35,584	35,584	35,584
	DIETETIC TECHNICIAN	60201612	YORK J	48,149	48,149	48,149
	HEAD COOK	60201620	LANE J	44,099	44,099	44,099
	HEAD COOK	60201622	GILLIS P	46,103	46,103	46,103
	COOK	60201632	MONTGOMERY D	40,925	40,925	40,925
	COOK	60201634	QUICK B	38,920	38,920	38,920
	COOK	60201636	SCHONGER D	40,069	40,069	40,069
	FOOD SERVICE HELPER	60201650	DURYEA W	35,141	35,141	35,141
	FOOD SERVICE HELPER	60201651	MILLER J	32,656	32,656	32,656
	FOOD SERVICE HELPER	60201652	FELIPE E	36,018	36,018	36,018
	FOOD SERVICE HELPER	60201656	MURPHY L	32,385	32,385	32,385
	FOOD SERVICE HELPER	60201659	PETERS J	33,137	33,137	33,137
	FOOD SERVICE HELPER	60201660	GILLIS M	34,047	34,047	34,047
	FOOD SERVICE HELPER	60201662	EDWARDS D	31,571	31,571	31,571
	FOOD SERVICE HELPER	60201663	WINCHELL C	31,571	31,571	31,571
	FOOD SERVICE HELPER	60201664	MATTHEWS C	31,260	31,260	31,260
	FOOD SERVICE HELPER	60201666	MONTGOMERY M	31,571	31,571	31,571
	FOOD SERVICE HELPER	60201667	WOOLSEY L	25,341	25,341	25,341
	FOOD SERVICE HELPER	60201668	ROTONDO I	24,956	24,956	24,956
	FOOD SERVICE HELPER	60201670	OSTRANDER G	32,385	32,385	32,385
	FOOD SERVICE HELPER	60201671	SICKLER V	25,359	25,359	25,359
	FOOD SERVICE HELPER	60201672	MACK A	26,393	26,393	26,393
	FOOD SERVICE HELPER	60201673	SEDA J	28,019	28,019	28,019
	FOOD SERVICE HELPER	60201674	COSTELLO B	23,404	23,404	23,404
	FOOD SERVICE HELPER	60201675	CASAL B	27,005	27,005	27,005
	FOOD SERVICE HELPER	60201676	BAUL C	25,835	25,835	25,835
	FOOD SERVICE HELPER	60201677	HOUSTON M	27,662	27,662	27,662
	FOOD SERVICE HELPER	60201678	SARLI R	24,106	24,106	24,106
	FOOD SERVICE HELPER	60201680	PETRUSKI A	23,100	23,100	23,100
	FOOD SERVICE HELPER	60201683	MARONEY H	27,789	27,789	27,789
	FOOD SERVICE HELPER	60201684	CAMPBELL A	27,186	27,186	27,186
	FOOD SERVICE HELPER	60201685	GARDNER Z	23,656	23,656	23,656
	INVENTORY CONTROL ASSISTANT	60201702	SLATER W	40,584	40,584	40,584
	<b>Total C48212</b>			<b>\$1,288,652</b>	<b>1,288,652</b>	<b>1,288,652</b>
<b>C48220</b>						
	DIR MAINTENANCE	60201750	MORANO V	\$56,838	56,838	56,838
	BLDG MAINTENANCE SPECIALIST	60201760	PALEN P	47,105	47,105	47,105
	BLDG MAINTENANCE SPECIALIST	60201762	BURT S	47,105	47,105	47,105
	BLDG MAINTENANCE SPECIALIST	60201764	KELDER V	46,249	46,249	46,249
	BUILDING TRADES WORKER	60201770	WAITE L	42,595	42,595	42,595
	BUILDING MAINTENANCE WORKER I	60201780	TERWILLIGER R	32,600	32,600	32,600
	BUILDING MAINTENANCE WORKER I	60201782	LITTS E	42,409	42,409	42,409
	BUILDING MAINTENANCE WORKER I	60201786	CONKLIN J	38,483	38,483	38,483
	BUILDING MAINTENANCE WORKER I	60201788	WOOD J	41,687	41,687	41,687
	BUILDING MAINTENANCE WORKER I	60201790	BRAVO R	38,485	38,485	38,485
	BUILDING MAINTENANCE WORKER I	60201791	WATKINS T	36,941	36,941	36,941
	<b>Total C48220</b>			<b>\$470,497</b>	<b>470,497</b>	<b>470,497</b>

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Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>C48240</b>						
	HOUSEKEEPING AIDE	60201400	QUICK B	\$31,278	31,278	31,278
	HOUSEKEEPING AIDE	60201410	CURNAN L	32,113	32,113	32,113
	DIR HOUSEKEEPING	60201800	HARJES J	61,000	61,000	61,000
	HOUSEKEEPING SUPERVISOR	60201802	WHITAKER D	44,767	44,767	44,767
	HOUSEKEEPING AIDE	60201810	MADRAZO E	28,041	28,041	28,041
	HOUSEKEEPING AIDE	60201811	ARAGON S	32,113	32,113	32,113
	HOUSEKEEPING AIDE	60201812	BURT S	26,016	26,016	26,016
	HOUSEKEEPING AIDE	60201813	KILMER F	33,679	33,679	33,679
	HOUSEKEEPING AIDE	60201814	BENJAMIN C	31,339	31,339	31,339
	HOUSEKEEPING AIDE	60201815	MORRISSEY M	31,787	31,787	31,787
	HOUSEKEEPING AIDE	60201816	CONOVER E	32,113	32,113	32,113
	HOUSEKEEPING AIDE	60201817	LAWLOR D	31,278	31,278	31,278
	HOUSEKEEPING AIDE	60201818	MASCHINO G	36,561	36,561	36,561
	HOUSEKEEPING AIDE	60201819	SLOVER D	36,561	36,561	36,561
	HOUSEKEEPING AIDE	60201820	MATHEUS R	32,113	32,113	32,113
	HOUSEKEEPING AIDE	60201821	AGUILAR C	31,278	31,278	31,278
	HOUSEKEEPING AIDE	60201822	CASH L	31,643	31,643	31,643
	HOUSEKEEPING AIDE	60201823	MOWER N	32,113	32,113	32,113
	HOUSEKEEPING AIDE	60201824	ZEHNICK H	32,928	32,928	32,928
	HOUSEKEEPING AIDE	60201825	HANRATTY M	32,113	32,113	32,113
	HOUSEKEEPING AIDE	60201826	GREEN V	31,278	31,278	31,278
	HOUSEKEEPING AIDE	60201827	LEMMERMAN A	32,113	32,113	32,113
	HOUSEKEEPING AIDE	60201828	BELL B	34,828	34,828	34,828
	HOUSEKEEPING AIDE	60201829	CONRAD K	32,928	32,928	32,928
	HOUSEKEEPING AIDE	60201830	BERRYANN D	29,268	29,268	29,268
	HOUSEKEEPING AIDE	60201831	HENDERSON W	34,828	34,828	34,828
	HOUSEKEEPING AIDE	60201832	HENDRICKS N	26,424	26,424	26,424
	HOUSEKEEPING AIDE	60201834	PAYTON T	32,113	32,113	32,113
	HOUSEKEEPING AIDE	60201836	GORDON R	32,113	32,113	32,113
	HOUSEKEEPING AIDE	60201842	PAGLIARONI P	23,726	23,726	23,726
	HOUSEKEEPING AIDE	60201844	GANDARA G	25,953	25,953	25,953
	HOUSEKEEPING AIDE	60201881	MC LAUGHLIN V	12,332	12,332	12,332
	<b>Total C48240</b>			<b>\$1,028,738</b>	<b>1,028,738</b>	<b>1,028,738</b>
<b>C48250</b>						
	LAUNDRY WORKER	60201862	ZEHNICK D	\$31,571	31,571	31,571
	LAUNDRY WORKER	60201864	KITHCART W	36,018	36,018	36,018
	LAUNDRY WORKER	60201868	SANSONE J	32,385	32,385	32,385
	LAUNDRY WORKER	60201870	DEMONIA C	12,052	12,052	12,052
	<b>Total C48250</b>			<b>\$112,026</b>	<b>112,026</b>	<b>112,026</b>
<b>C48310</b>						
	SR ACCOUNT CLERK	60201700	CARLSON H	\$39,226	39,226	39,226
	FISCAL OFFICER	60201900	GROETERS L	68,439	68,439	68,439
	FISCAL MANAGER	60201901	BAKER J	61,752	61,752	61,752
	SR ACCOUNT CLERK	60201910	WISWALL V	36,621	36,621	36,621
	SR ACCOUNT CLERK/TYPIST	60201912	ANSON A	36,996	36,996	36,996
	SR ACCOUNT CLERK	60201918	WHITEHEAD D	36,775	36,775	36,775
	SR ACCOUNT CLERK/TYPIST	60201920	BRUDER L	36,005	36,005	36,005
	ACCOUNT CLERK	60201926	KOENIG T	28,968	28,968	28,968
	ACCOUNT CLERK	60201928	VERMILYEA D	32,905	32,905	32,905
	<b>Total C48310</b>			<b>\$377,687</b>	<b>377,687</b>	<b>377,687</b>

**Ulster County  
2013 Adopted Budget  
Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>C48350</b>						
	TYPIST	60201934	ELLIOTT K	\$12,308	12,308	12,308
	TYPIST	60201936	SCHATZEL J	12,308	12,308	12,308
	CLERK	60201940	HASBROUCK J	12,308	12,308	12,308
	CLERK	60201944	MATHEUS B	12,308	12,308	12,308
	CLERK	60201946	RHINEHART K	12,308	12,308	12,308
	CLERK	60201947	ENSBY V	12,308	12,308	12,308
	DIR GOLDEN HILL HLTH CARE CTR	60201950	CROSS S	102,093	102,093	102,093
	DEP DIR GOLDEN HILL HLTH CTR	60201952	BEISEL C	79,639	79,639	79,639
<b>Total C48350</b>				<b>\$255,580</b>	<b>255,580</b>	<b>255,580</b>
<b>C48476</b>						
	LAUNDRY WORKER	60201979	LUKASZEWSKI E	\$12,052	12,052	12,052
	LAUNDRY WORKER	60201979	MERTINE S	12,052	12,052	12,052
	LAUNDRY WORKER	60201979	PEONE A	12,052	12,052	12,052
<b>Total C48476</b>				<b>\$36,156</b>	<b>36,156</b>	<b>36,156</b>

**Ulster County  
2013 Adopted Budget  
Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**COUNTY ROAD FUND**

**5010 Highway Administration**

**D45010.1005 Regular Pay**

1	COMM PUBLIC WORKS	50101001	SHEELEY D	\$94,748	94,748	94,748
2	PRINCIPAL ACCOUNT CLERK	50101015	WALIGURSKI C	42,058	42,058	42,058
<b>D45010.1005 Regular Pay Total</b>				<b>\$136,806</b>	<b>136,806</b>	<b>136,806</b>

**5020 Engineering**

**D45020.1005 Regular Pay**

3	AST CIVIL ENGINEER	50201007	PETERS K	\$51,427	51,427	51,427
4	SR ENGINEERING AIDE	50201008	DU FRESNE K	47,899	47,899	47,899
5	SR ENGINEER	50201020	PINE E	78,801	78,801	78,801
6	STORMWATER MGT SPEC I	50201025	MASTERSON B	61,708	61,708	61,708
7	CIVIL ENGINEER	50201210	EMRICH A	56,236	56,236	56,236
<b>D45020.1005 Regular Pay Total</b>				<b>\$296,071</b>	<b>296,071</b>	<b>296,071</b>

**5110 Maintenance of Roads & Bridges**

**D45110.1005 Regular Pay**

8	CONSTRUCTION EQUIPMNT OPER I	51101016	VACANT	\$34,333	34,333	34,333
9	MOTOR EQUIPMENT OPERATOR	51101020	IBBOTSON J	36,907	36,907	36,907
10	CONSTRUCTION EQUIPMNT OPER I	51101028	DUNHAM L	42,444	42,444	42,444
11	MOTOR EQUIPMENT OPERATOR	51101044	BAUMANN B	39,296	39,296	39,296
12	ROAD MAINTENANCE LEADER	51101047	CROSS K	47,565	47,565	47,565
13	MOTOR EQUIPMENT OPERATOR	51101056	SALVATORE J	39,098	39,098	39,098
14	BRIDGE SUPERVISOR	51101061	GRANEY R	62,004	62,004	62,004
15	CONSTRUCTION EQUIPMNT OPER I	51101063	VACANT	34,333	34,333	34,333
16	CONSTRUCTION EQUIPMNT OPER II	51101065	REYNOLDS M	48,442	48,442	48,442
17	CONSTRUCTION EQUIPMNT OPER I	51101066	DIETERICH J	40,498	40,498	40,498
18	SECTION SUPERVISOR	51101067	PERKINS J	58,992	58,992	58,992
19	PUBLIC WORKS DISPATCHER	51101079	MC GARRIL J	47,899	47,899	47,899
20	ROAD MAINTENANCE LEADER	51101084	FIORENZA O	44,808	44,808	44,808
21	MOTOR EQUIPMENT OPERATOR	51101091	DEITZ A	37,838	37,838	37,838
22	CONSTRUCTION EQUIPMNT OPER II	51101102	JOHNSON T	44,808	44,808	44,808
23	CONSTRUCTION EQUIPMNT OPER I	51101114	WILSON S	42,491	42,491	42,491
24	CONSTRUCTION EQUIPMNT OPER I	51101118	BENICASE S	46,124	46,124	46,124
25	ROAD MAINTENANCE LEADER	51101119	GILBERT T	48,442	48,442	48,442
26	SECTION SUPERVISOR	51101179	WHITTAKER J	58,992	58,992	58,992
27	CONSTRUCTION EQUIPMNT OPER II	51101219	JAMES S	42,961	42,961	42,961
28	SECTION SUPERVISOR	51101225	PETRUSKI B	62,004	62,004	62,004
29	ROAD MAINTENANCE LEADER	51101235	CURTIS H	47,565	47,565	47,565
30	CONSTRUCTION EQUIPMNT OPER I	51101236	POLICASTRO R	41,676	41,676	41,676
31	CONSTRUCTION EQUIPMNT OPER II	51101250	KAIN R	46,709	46,709	46,709
32	CONSTRUCTION EQUIPMNT OPER II	51101258	WINCHELL L	44,808	44,808	44,808
33	CONSTRUCTION EQUIPMNT OPER I	51101261	WILLIAMS H	42,491	42,491	42,491
34	CONSTRUCTION EQUIPMNT OPER II	51101262	MC GRANE J	48,442	48,442	48,442
35	CONSTRUCTION EQUIPMNT OPER II	51101285	CAFALDO M	44,808	44,808	44,808
36	MOTOR EQUIPMENT OPERATOR	51101288	ALEKSANDROWICZ W	38,714	38,714	38,714
37	CONSTRUCTION EQUIPMNT OPER II	51101290	HARP D	44,808	44,808	44,808
38	CONSTRUCTION EQUIPMNT OPER II	51101301	ZUPA D	43,994	43,994	43,994
39	CONSTRUCTION EQUIPMNT OPER I	51101319	RION G	41,676	41,676	41,676
40	SECTION SUPERVISOR	51101323	BAKER L	58,992	58,992	58,992
41	CONSTRUCTION EQUIPMNT OPER I	51101332	FRANO D	41,676	41,676	41,676
42	CONSTRUCTION EQUIPMNT OPER II	51101338	DEVLIN K	43,994	43,994	43,994
43	ROAD MAINTENANCE LEADER	51101355	OSE G	45,520	45,520	45,520
44	MOTOR EQUIPMENT OPERATOR	51101356	VACANT	31,953	31,953	31,953
45	CONSTRUCTION EQUIPMNT OPER II	51101365	TETTA A	43,994	43,994	43,994
46	CONSTRUCTION EQUIPMNT OPER I	51101369	DAVIS J	41,676	41,676	41,676
47	CONSTRUCTION EQUIPMNT OPER I	51101379	SANTANA E	41,478	41,478	41,478
48	CONSTRUCTION EQUIPMNT OPER II	51101381	STEEN R	44,808	44,808	44,808
49	MOTOR EQUIPMENT OPERATOR	51101382	RUSSO C	38,248	38,248	38,248
50	CONSTRUCTION EQUIPMNT OPER I	51101415	VACANT	34,333	34,333	34,333
51	CONSTRUCTION EQUIPMNT OPER I	51101416	BASALONE J	42,491	42,491	42,491
52	MOTOR EQUIPMENT OPERATOR	51101418	LENT M	31,954	31,954	31,954
53	ROAD MAINTENANCE LEADER	51101445	GARRITT D	48,442	48,442	48,442
54	CONSTRUCTION EQUIPMNT OPER II	51101448	BROWN A	48,442	48,442	48,442
55	MOTOR EQUIPMENT OPERATOR	51101469	D'ORAZIO L	38,461	38,461	38,461
56	EQUIPMENT MAINTENANCE LEADER	51101474	WELLS R	44,808	44,808	44,808



**Ulster County  
2013 Adopted Budget  
Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
57	CONSTRUCTION EQUIPMNT OPER I	51101500	SMITH W	45,162	45,162	45,162
58	CONSTRUCTION EQUIPMNT OPER I	51101528	MILLER T	41,676	41,676	41,676
59	CONSTRUCTION EQUIPMNT OPER I	51101537	NEWKIRK R	46,124	46,124	46,124
60	CONSTRUCTION EQUIPMNT OPER II	51101546	KORTRIGHT J	43,994	43,994	43,994
61	CONSTRUCTION EQUIPMNT OPER I	51101553	VACANT	34,333	34,333	34,333
62	CONSTRUCTION EQUIPMNT OPER II	51101588	PEDERSEN L	41,870	41,870	41,870
63	MOTOR EQUIPMENT OPERATOR	51101616	CRESPINO W	40,110	40,110	40,110
64	CONSTRUCTION EQUIPMNT OPER II	51101619	KOUHOPT K	43,994	43,994	43,994
65	ROAD MAINTENANCE LEADER	51101627	RELYEA H	48,442	48,442	48,442
66	CONSTRUCTION EQUIPMNT OPER II	51101630	KELLY R	44,372	44,372	44,372
67	HIGHWAY MAINTENANCE SPECIALIST	51101631	BROOKS F	53,474	53,474	53,474
68	ROAD MAINTENANCE LEADER	51101632	WARREN R	47,565	47,565	47,565
69	CONSTRUCTION EQUIPMNT OPER I	51101633	PERUSO S	41,676	41,676	41,676
70	CONSTRUCTION EQUIPMNT OPER I	51101634	DEPUY D	45,858	45,858	45,858
71	ROAD MAINTENANCE LEADER	51101635	ROTELLA L	48,442	48,442	48,442
72	CONSTRUCTION EQUIPMNT OPER II	51101636	MCLAUGHLIN T	44,478	44,478	44,478
73	BRIDGE CREW LEADER	51101637	MOOERS R	44,808	44,808	44,808
74	MOTOR EQUIPMENT OPERATOR	51101641	STANGE E	37,162	37,162	37,162
75	MOTOR EQUIPMENT OPERATOR	51101642	ROMAN J	37,064	37,064	37,064
76	CONSTRUCTION EQUIPMNT OPER I	51101646	FELTON J	41,676	41,676	41,676
77	CONSTRUCTION EQUIPMNT OPER II	51101647	MEAD R	44,808	44,808	44,808
78	CONSTRUCTION EQUIPMNT OPER I	51101649	STONE R	46,124	46,124	46,124
79	MOTOR EQUIPMENT OPERATOR	51101650	VAN BUREN G	40,110	40,110	40,110
80	MOTOR EQUIPMENT OPERATOR	51101651	DIAZ K	36,276	36,276	36,276
81	CONSTRUCTION EQUIPMNT OPER I	51101652	CANNIZZARO P	40,841	40,841	40,841
82	CARPENTER	51101653	WALKER R	45,247	45,247	45,247
83	CONSTRUCTION EQUIPMNT OPER I	51101654	FLETCHER K	41,676	41,676	41,676
84	CONSTRUCTION EQUIPMNT OPER I	51101655	VACANT	34,332	34,332	34,332
85	MOTOR EQUIPMENT OPERATOR	51101663	DAUENHEIMER J	38,461	38,461	38,461
86	CONSTRUCTION EQUIPMNT OPER I	51101665	JONES R	40,342	40,342	40,342
87	CONSTRUCTION EQUIPMNT OPER II	51101701	MEAD D	44,044	44,044	44,044
88	CONSTRUCTION EQUIPMNT OPER I	51101702	PAMPINELLA P	45,247	45,247	45,247
89	ROAD MAINTENANCE LEADER	51101705	SHEELEY J	48,442	48,442	48,442
90	ROAD MAINTENANCE LEADER	51101706	HOYT W	48,442	48,442	48,442
91	CONSTRUCTION EQUIPMNT OPER II	51101715	PALUMBO V	44,746	44,746	44,746
92	MOTOR EQUIPMENT OPERATOR	51101723	MARKLE J	37,279	37,279	37,279
93	HIGHWAY MAINTENANCE SPECIALIST	51101805	VACANT	42,788	42,788	42,788
94	TREE MAINTENANCE LEADER	51101806	TUBBY W	45,560	45,560	45,560
95	CONSTRUCTION EQUIPMNT OPER II	51101807	DAVIS H	43,396	43,396	43,396
96	CONSTRUCTION EQUIPMNT OPER I	51101808	HUDSON J	46,124	46,124	46,124
97	CONSTRUCTION EQUIPMNT OPER I	51101809	RASKOSKIE J	46,124	46,124	46,124
98	HWYS & BRIDGES FIELD OP MGR	51101831	KOUHOUT J	83,311	83,311	83,311
99	MOTOR EQUIPMENT OPERATOR	51101835	MARANO D	37,747	37,747	37,747
100	MOTOR EQUIPMENT OPERATOR	51101837	KOLLBECK B	37,456	37,456	37,456
101	MOTOR EQUIPMENT OPERATOR	51101838	HOLMES D	37,747	37,747	37,747
102	MOTOR EQUIPMENT OPERATOR	51101839	AVERSANO J	37,716	37,716	37,716
103	MOTOR EQUIPMENT OPERATOR	51101840	FABIANO M	38,352	38,352	38,352
104	MOTOR EQUIPMENT OPERATOR	51101841	BASELA	38,127	38,127	38,127
105	MOTOR EQUIPMENT OPERATOR	51101843	DIRAGO J	36,041	36,041	36,041
<b>D45110.1005 Regular Pay Total</b>				<b>\$4,286,426</b>	<b>4,286,426</b>	<b>4,286,426</b>

**Ulster County  
2013 Adopted Budget  
Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
<b>Total Roads &amp; Bridge Maintenance and Snow Removal Regular Pay (5010 and 5142) Reconciliation to Budgeted Lines</b>						
<b>Per Adopted Budget as Allocated:</b>						
	D45110.1005 Regular Pay			\$2,802,703	2,802,703	2,802,703
	D45142.1005 Regular Pay			1,483,723	1,483,723	1,483,723
	<b>Total</b>			<b>\$4,286,426</b>	<b>4,286,426</b>	<b>4,286,426</b>

<b>Regular Pay Position Summary</b>			
COMM PUBLIC WORKS	1	1	1
AST CIVIL ENGINEER	1	1	1
BRIDGE CREW LEADER	1	1	1
BRIDGE SUPERVISOR	1	1	1
CARPENTER	1	1	1
CIVIL ENGINEER	1	1	1
CONSTRUCTION EQUIPMNT OPER I	29	29	29
CONSTRUCTION EQUIPMNT OPER II	22	22	22
EQUIPMENT MAINTENANCE LEADER	1	1	1
HIGHWAY MAINTENANCE SPECIALIST	2	2	2
HWYS & BRIDGES FIELD OP MGR	1	1	1
MOTOR EQUIPMENT OPERATOR	23	23	23
PRINCIPAL ACCOUNT CLERK	1	1	1
PUBLIC WORKS DISPATCHER	1	1	1
ROAD MAINTENANCE LEADER	11	11	11
SECTION SUPERVISOR	4	4	4
SR ENGINEER	1	1	1
SR ENGINEERING AIDE	1	1	1
STORMWATER MGT SPEC I	1	1	1
TREE MAINTENANCE LEADER	1	1	1
<b>Total County Road Regular Pay Positions</b>	<b>105</b>	<b>105</b>	<b>105</b>

**Ulster County  
2013 Adopted Budget  
Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**ROAD MACHINERY FUND**

**5130 Machinery**

**E45130.1005 Regular Pay**

1	AUTOMOTIVE MECHANIC II	51301054	KRICKHAHN M	\$47,007	47,007	47,007
2	AUTOMOTIVE MECHANIC II	51301058	LOIACONO N	49,851	49,851	49,851
3	AUTOMOTIVE MECHANIC II	51301068	NACE R	46,038	46,038	46,038
4	AUTOMOTIVE MECHANIC I	51301076	HANLEY T	47,410	47,410	47,410
5	GARAGE SUPERVISOR	51301080	HORVERS T	62,004	62,004	62,004
6	AUTOMOTIVE MECHANIC II	51301096	FINCH D	46,333	46,333	46,333
7	WELDER	51301112	FABBIE D	39,486	39,486	39,486
8	WELDER	51301135	FERRIS A	41,142	41,142	41,142
9	SIGN MAKER	51301142	WEBER M	39,655	39,655	39,655
10	WELDER	51301208	FISHER J	38,670	38,670	38,670
11	AUTOMOTIVE MECHANIC II	51301228	RICKS R	50,780	50,780	50,780
12	AUTOMOTIVE MECHANIC I	51301257	BECKER J	47,565	47,565	47,565
13	AUTOMOTIVE MECHANIC II	51301340	ACKERT E	47,147	47,147	47,147
14	AUTOMOTIVE MECHANIC II	51301341	GOODRICH H	46,333	46,333	46,333
15	AUTOMOTIVE MECHANIC II	51301353	MILLER H	47,147	47,147	47,147
16	AUTOMOTIVE MECHANIC II	51301405	MURPHY A	46,726	46,726	46,726
17	AUTOMOTIVE PARTS CLERK	51301501	ALEXANDER L	45,247	45,247	45,247
18	MACHINIST	51301587	CRISPELL J	43,242	43,242	43,242
19	WELDER	51301589	BARRINGER R	44,948	44,948	44,948
20	AUTOMOTIVE MECHANIC II	51301624	MATHIEU S	45,042	45,042	45,042
21	AUTOMOTIVE MECHANIC II	51301727	PARR B	43,531	43,531	43,531
22	AUTOMOTIVE MECHANIC II	51301814	BENJAMIN M	47,147	47,147	47,147
<b>E45130.1005 Regular Pay Total</b>				<b>\$1,012,451</b>	<b>1,012,451</b>	<b>1,012,451</b>

Regular Pay Position Summary			
AUTOMOTIVE MECHANIC I	2	2	2
AUTOMOTIVE MECHANIC II	12	12	12
AUTOMOTIVE PARTS CLERK	1	1	1
GARAGE SUPERVISOR	1	1	1
MACHINIST	1	1	1
SIGN MAKER	1	1	1
WELDER	4	4	4
<b>Total Road Machinery Regular Pay Positions</b>	<b>22</b>	<b>22</b>	<b>22</b>

**Ulster County  
2013 Adopted Budget  
Personnel Listing**

Department /Division	Title	Position #	Name	Requested	Recommended	Adopted
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**SELF INSURANCE FUND**

**1710 Workers' Compensation Administration**

**S41332.1005 Regular Pay**

1	COMP/DISABILITY CLAIM EXAMINER	17101001	JARVIS K	\$39,847	39,847	39,847
2	SR COMPENSATION CLAIMS EXMNER	17101003	LOVETRE S	46,260	46,260	46,260
3	SR ACCOUNT CLERK/TYPIST	17101004	LUBERA A	38,440	38,440	38,440
4	COMP/DISABILITY CLAIM EXAMINER	17101005	COFONE W	39,847	39,847	39,847
5	COMP/DISABILITY CLAIM EXAMINER	17101006	MASTRO M	40,632	40,632	40,632
6	PHOTOCOPY ATTENDANT	17101008	BARTLETT M	31,114	31,114	31,114
7	ACCOUNT CLERK/TYPIST	17101010	FARBER T	33,726	33,726	33,726
8	COUNTY INSURANCE OFFICER	17101016	SZPULECKI B	79,639	79,639	79,639
9	DEP INSURANCE OFFICER	17101017	WHITNEY D	61,625	61,625	61,625
<b>S41332.1005 Regular Pay Total</b>				<b>\$411,130</b>	<b>411,130</b>	<b>411,130</b>

**Regular Pay Position Summary**

COUNTY INSURANCE OFFICER	1	1	1
DEP INSURANCE OFFICER	1	1	1
ACCOUNT CLERK/TYPIST	1	1	1
COMP/DISABILITY CLAIM EXAMINER	3	3	3
PHOTOCOPY ATTENDANT	1	1	1
SR ACCOUNT CLERK/TYPIST	1	1	1
SR COMPENSATION CLAIMS EXMNER	1	1	1
<b>Total Self Insurance Regular Pay Positions</b>	<b>9</b>	<b>9</b>	<b>9</b>